



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2024

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30	100010001	Maintenance Services for DBM Fire Fighting Systems	Administrative Service (AS)	Public Bidding	1st Quarter				GoP	2,115,000.00	2,115,000.00		<p>This supersedes project No. 30 in the approved CY 2024 APP to reflect the change in the Project Title.</p> <p>Procurement of maintenance services for the fire detection and alarm system and automatic fire sprinkler system of the DBM Central Office.</p>
65	100010001	Supply and Delivery of Various FPRB Secretariat Supplies	Fiscal Planning and Reforms Bureau (FPRB)	Negotiated Procurement (NP) - Small Value Procurement (SVP)	1st Quarter				GoP	48,100.00	48,100.00		<p>This supersedes project No. 65 in the approved CY 2024 APP to reflect the change in the Estimated Budget, from P81,000.00 to P48,100.00..</p> <p>Procurement of Office Supplies not available in the Procurement Service (PS) for the use of the PH-OGP, PFM Committee, and DBCC</p>
69	100010001	Renewal of Zoom Meeting Pro License Subscription	Information and Communications Technology Systems Service	NP -SVP	1st Quarter				GoP	260,000.00	260,000.00		<p>This supersedes project No. 69 in the approved CY 2024 APP to reflect the change in the Estimated Budget, from P182,000.00 to P260,000.00..</p> <p>Procurement of Zoom Meeting Pro to be used to handle meetings with 1,000 participants.</p>
133	100010001	2025 People's Proposed Budget	ACTS	Public Bidding	1st Quarter				GoP	368,000.00	368,000.00		<p>The printing of the 2025 People's Proposed Budget summarizes the proposed expenditure priorities and financing, based on the National Expenditure Program for 2025.</p> <p>The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.</p>
134	100010001	Supply and Delivery of Printing Materials for the Philippine Open Government Partnership (PH-OGP) Institutionalization Activities	FPRB	NP -SVP	1st Quarter				GoP	72,300.00	72,300.00		Supply and delivery of printing materials for the PH-OGP Institutionalization Activities

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135	100010001	Publication of the Development Budget Coordination Committee's (DBCC) 50th Anniversary Commemorative Book	Advocacy, Capacity Development, Economic Affairs, and Stakeholders Group (ACES Group)	NP -SVP	1st Quarter				GoP	955,334.00	955,334.00		Publication, including the design and layout, of the DBCC's 50th Anniversary Commemorative Book. This book will serve as a comprehensive documentation of the DBCC's history, importance, and impact on the nation since its inception. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
136	100010001	Offset Printing of Custom Gift Bags with DBM Logo	Advocacy, Communications, and Training Service (ACTS)	NP -SVP	1st Quarter				GoP	109,000.00	109,000.00		Procurement of custom gift bags for the consolidation of advocacy and IEC materials in line with the brand integrity of the department. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
137	100010001	Supply and Delivery of Audio Equipment	ACTS	NP -SVP	1st Quarter				GoP	76,534.00	76,534.00		Procurement of audio equipment to be used in the official operations of the ACTS. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
138	100010001	Supply and Delivery of Portable Printer	ACTS	NP -SVP	1st Quarter				GoP	7,495.00	7,495.00		Procurement of a portable printer to be used in the official operations of the ACTS. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
139	100010001	Supply and Delivery of Teleprompter	ACTS	NP -SVP	1st Quarter				GoP	7,000.00	7,000.00		Procurement of a teleprompter to be used in the official operations of the ACTS. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
140	100010001	Supply and Delivery of Desktop Computers	ACTS	NP -SVP	1st Quarter				GoP	111,320.00		111,320.00	Procurement of desktop computers to be used in the library of the DBM Central Office. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
141	100010001	Procurement of Overhead Scanner	ACTS	NP -SVP	1st Quarter				GoP	54,738.00		54,738.00	Procurement of overhead scanner to be used in the library of the DBM Central Office. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.

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142	100010001	Rental of Multi-Function Colored Printers	AS	NP - 2 Failed Biddings	1st Quarter				GoP	3,450,000.00	3,450,000.00		Rental of multi-functional colored printers for two (2) years, to be allocated to DBM Central Office B/S/Os pursuant to Department Order No. 25, s. 2022. This project was adopted from the CY 2023 APP, as proposed by the AS. This project has an approved Multi Year Contractual Authority (MYCA) for three (3) years (MYCA No. MYCA-BMB-C-23-0000031): 2023 - P1,006,250.00 2nd Year - P1,725,000.00 3rd Year - P718,750.00
143	100010001	Lease of Venue for the PH-OGP Institutionalization Activities (Central Visayas Region)	FPRB	NP - 53.10 Lease of Real Property and Venue	1st Quarter					824,100.00	824,100.00		Lease of venue for the series of PH-OGP institutionalization activities for the Central Visayas Region.
144	100010001	Lease of Venue for the PH-OGP Institutionalization Activities (Bicol Region)	FPRB	NP - 53.10 Lease of Real Property and Venue	1st Quarter					980,500.00	980,500.00		Lease of venue for the series of PH-OGP institutionalization activities for the Bicol Region.
145	100010001	Lease of Venue for the PH-OGP Institutionalization Activities (Ilocos Region)	FPRB	NP - 53.10 Lease of Real Property and Venue	2nd Quarter				GoP	928,400.00	928,400.00		Lease of venue for the series of PH-OGP institutionalization activities for the Ilocos Region.
146	100010001	Lease of Venue for the PH-OGP Institutionalization Activities (MIMAROPA)	FPRB	NP - 53.10 Lease of Real Property and Venue	2nd Quarter					687,200.00	687,200.00		Lease of venue for the series of PH-OGP institutionalization activities for the MIMAROPA.
147	100010001	Lease of Venue for the PH-OGP Institutionalization Activities (Zamboanga Peninsula)	FPRB	NP - 53.10 Lease of Real Property and Venue	2nd Quarter				GoP	548,000.00	548,000.00		Lease of venue for the series of PH-OGP institutionalization activities for the Zamboanga Peninsula.
Subtotal									11,603,021.00	11,436,963.00	166,058.00		
TOTAL									11,603,021.00				

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Date: 11 2 FEB 2024