

**DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2023 Annual Procurement Plan - Supplemental No. 1**

Date: February 24, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>FY 2023 General Appropriations Act (GAA), Republic Act (RA) No. 11936</b>													
100000100001000/ 310200100001000	Venue, Accommodation and Catering Services for the Conduct of FY 2023 APPEAR and Sports and Cultural Activity	FAD/TDs	No	Negotiated - Agency to Agency	N/A		thru Memorandum of Agreement		GOP	84,130.00	84,130.00		For the conduct of FY 2023 Annual Planning, Performance Evaluation and Assessment Review (APPEAR) of the office from February 27 to March 1, 2023 in Metro Manila.
100000100001000	FY 2023 Maintenance of Toyota Grandia (S2X-424)	FAD	No	Direct Contracting	February 24, 2023	March 3, 2023	March 6, 2023	March 7, 2023	GOP	112,530.00	112,530.00		FY 2023 Maintenance of Toyota Grandia
<b>GRAND TOTAL</b>										<b>196,660.00</b>	<b>196,660.00</b>	<b>-</b>	

Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:

  
**MYLENE G. DE VEYRA**  
 BAC Secretariat

(on official business)  
**ABSAL N. ABAH**  
 Member

  
**EMILIO M. ALBOS, III**  
 Member

  
**LIBERACE N. LIMSIACO**  
 Member

  
**JUVY A. LOBEDICA**  
 Vice-Chairperson

  
**FLORITA M. LACDO-O**  
 Chairperson

  
**IMELDA C. LACERAS, CESO III**  
 Director IV/Head of Procuring Entity