

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 No. 01

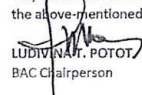
DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

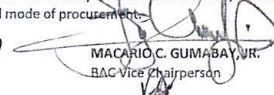
CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001/ 310200100003000	Supply and delivery of 300 pcs liaison ID cards	FAD/OPRNS	Small Value Procurement	February 17, 2023	February 22, 2023	February 25, 2023	February 26, 2023	2022 GAA Continuing Appropriations	3,000.00	3,000.00		See Attached ANNEX A for the detailed specifications
1100000100001/ 310200100003000	Labor and Materials for the repair of Nissan NV350 Urvan (SAA 1141)	FAD/OPRNS	Small Value Procurement	March 6, 2023	March 13, 2023	March 16, 2023	March 17, 2023	2022 GAA Continuing Appropriations	29,000.00	29,000.00		
1100000100001/ 310200100003000	Preventive Maintenance of Aircon of Mitsubishi ASX (SAA 1912) (Annual Cleaning)	FAD/OPRNS	Small Value Procurement	March 6, 2023	March 13, 2023	March 16, 2023	March 17, 2023	2022 GAA Continuing Appropriations	6,500.00	6,500.00		
1100000100001/ 310200100003000	Labor and Materials for the Airconditioning Maintenance of Nissan NV350 Urvan (SAA 1141)	FAD/OPRNS	Small Value Procurement	March 6, 2023	March 13, 2023	March 16, 2023	March 17, 2023	2022 GAA Continuing Appropriations	15,000.00	15,000.00		
1100000100001/ 310200100003000	Supply, delivery, and installation of brand new tires for Mitsubishi ASX (SAA 1912) and Nissan NV350 Urvan (SAA 1141)	FAD/OPRNS	Small Value Procurement	March 6, 2023	March 13, 2023	March 16, 2023	March 17, 2023	2022 GAA Continuing Appropriations	72,000.00	72,000.00		
1100000100001/ 310200100003000	Supply, delivery, and installation of brand new battery for Mitsubishi ASX (SAA 1912) and Nissan NV350 Urvan (SAA 1141)	FAD/OPRNS	Small Value Procurement	March 6, 2023	March 13, 2023	March 16, 2023	March 17, 2023	2022 GAA Continuing Appropriations	18,000.00	18,000.00		
Total									143,500.00	143,500.00	-	


Prepared by:

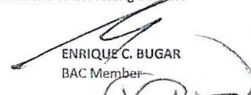

MAVIDETTE D. ALVARADO
Head BAC Secretariat

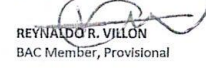
We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Acting Director the above-mentioned mode of procurement.



LUDIVINA T. POTOT
BAC Chairperson


MACARIO C. GUMABAY, JR.
BAC Vice Chairperson


JOJIT A. CAMBRI
BAC Member, Provisional


ENRIQUE C. BUGAR
BAC Member


REYNALDO R. VILLON
BAC Member, Provisional


JULIET T. BILAG
BAC Member

Approved By:


FRANCIS E. BAUTISTA
Acting Director