

**Department of Budget and Management Regional Office I, Indicative Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000 301010000	Procurement of office supplies	DBM RO I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	21,475.00	21,475.00		
100010000 301010000	Procurement of office supplies	DBM RO I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	GoP	21,475.00	21,475.00		
100010000 301010000	Procurement of office supplies	DBM RO I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-23	Jul-23	GoP	21,475.00	21,475.00		
100010000 301010000	Procurement of office supplies	DBM RO I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	21,475.00	21,475.00		
100010000 301010000	Procurement of Kyocera toner cartridges (TK-5234K/C/M/Y)	DBM RO I	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	440,000.00	440,000.00		
100010000 301010000	Procurement of KF94 face masks	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	18,000.00	18,000.00		
100010000 301010000	Procurement of toner cartridges for Brother DCP-L2540dw, Fuji Xerox DocuCentre S2110, and Epson 003 ink refill (BK/C/M/Y)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	76,400.00	76,400.00		
100010000 301010000	Procurement of A4-size photo paper, compact disc - rewritable, and time card for Comix MT-620T	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	4,700.00	4,700.00		
100010000 301010000	Procurement of petroleum, oil, and lubricant	DBM RO I	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	53,000.00	53,000.00		
100010000 301010000	Procurement of postage services	DBM RO I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	63,000.00	63,000.00		
100010000 301010000	Procurement of courier services	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	200,000.00	200,000.00		
100010000 301010000	Procurement of purified water	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	53,000.00	53,000.00		
100010000 301010000	Procurement of janitorial services	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	750,000.00	750,000.00		
100010000 301010000	Procurement of security services	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	820,000.00	820,000.00		
100010000 301010000	Procurement of pest and termite control services	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	100,000.00	100,000.00		
100010000 301010000	General cleaning of air conditioning units	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	110,000.00	110,000.00		
100010000 301010000	Change oil and maintenance of generator set	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	100,000.00	100,000.00		
100010000 301010000	Change oil and maintenance of motor vehicle (SAA 6332)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	35,000.00	35,000.00		
100010000 301010000	Change oil and maintenance of motor vehicle (010108 & SHV 549)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	50,000.00	50,000.00		
100010000 301010000	Annual medical check-up	DBM RO I	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	165,000.00	165,000.00		
100010000 301010000	Procurement of meals and snacks for the GAD Year-End Assessment and DBM RO I Year-End Assessment	DBM RO I	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	100,000.00	100,000.00		


Prepared by:

  
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