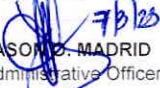


**Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 019-2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of PM snacks to be served during the Discussion of Various Issuances	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	5,550.00	5,550.00		
	Supply and installation of wooden panel doors for the comfort rooms located in the Visitor's Lounge, Employee's Lounge, and Conference Hall	DBM RO I	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	105,000.00	105,000.00		
	Landscaping of the Regional Office grounds	DBM RO I	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	105,000.00	105,000.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 020-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000 301010000	Procurement of toilet tissue paper and liquid hand soap	DBM RO I	NO	Shopping	Aug-23	N/A	Aug-23	Aug-23	GoP	5,910.00	5,910.00		
	Procurement of various office supplies	DBM RO I	NO	Shopping	Aug-23	N/A	Aug-23	Aug-23	GoP	3,225.00	3,225.00		


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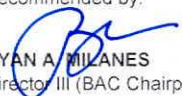
Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 021-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000, 301010000	Procurement of acrylic glass, 29"x46"	DBM RO I	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	2,350.00	2,350.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 022-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000, 301010000	Supply, Delivery and Installation of 33kWp Rooftop On-Grid PV Solar Power Supply System	DBM RO I	NO	Competitive Bidding	August 28, 2023	September 19, 2023	September 27, 2023	October 2, 2023	GoP	1,890,000.00		1,890,000.00	


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Department of Budget and Management Regional Office | Supplemental Procurement Plan for FY 2023 No. 023-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of meals and snacks to be served during the Management Review Meeting	DBM RO I	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	25,200.00	25,200.00		
	Procurement of PM snacks to be served during the presentation of Risk Opportunity and Action Registry per Division	DBM RO I	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	6,600.00	6,600.00		
	Procurement of meals and snacks to be served during the Training of Trainers for the DBM Regional Offices relative to the Budget Operations Manual for Local Government Units 2023 Edition	DBM RO I	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	24,000.00	24,000.00		
	Procurement of meals to be served during the Pasasalamat Program for Ms. Jay-Anne Nicole B. Subala	DBM RO I	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	14,400.00	14,400.00		
	Procurement of toners for the Kyocera printers for October to December	DBM RO I	NO	Direct Contracting	Sep-23	N/A	Sep-23	Sep-23	GoP	36,900.00	36,900.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 024-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000: 301010000	Replacement of fan belt and maintenance services for the Generator Set - FG Wilson_P110-2	DBM RO I	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	24,000.00	24,000.00		
	Replacement of drum cartridge of the photocopier Fuji Xerox DocuCentre S2110CPS with serial number 405424	DBM RO I	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	11,700.00	11,700.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 025-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000, 301010000	Procurement of HP680 ink cartridges	DBM RO I	NO	Shopping	Sep-23	N/A	Sep-23	Sep-23	GoP	27,000.00	27,000.00		
	Procurement of meals and snacks to be served during the conduct of Internal Quality Audit by the Yellow Team	DBM RO I	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	49,350.00	49,350.00		
	Procurement of LED bulbs (13W and 7W)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	2,292.00	2,292.00		
	Procurement of meals and snacks to be served during the conduct of DBM RO I Family Day	DBM RO I	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	28,800.00	28,800.00		
	Procurement of audio cable for the sound system	DBM RO I	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	5,785.00	5,785.00		
	Procurement of LED downlight (15W)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	2,040.00	2,040.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 026-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000 301010000	Procurement of materials and labor services for the repair of various air conditioning units	DBM RO I	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	26,100.00	26,100.00		
	Procurement of trashbag, XXL, 10's	DBM RO I	NO	Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	1,950.00	1,950.00		
	Procurement of table glass top	DBM RO I	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	3,250.00	3,250.00		
	Procurement of double-burner electric stove	DBM RO I	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	2,150.00	2,150.00		

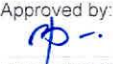
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**Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 027-2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of materials and labor services for the repair of air conditioning unit of the motor vehicle Chevrolet Teax (SAA6332)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	4,500.00	4,500.00		

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**Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 028-2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000 301010000	Procurement of various office supplies	DBM RO I	NO	Shopping	Nov-23	N/A	Nov-23	Nov-23	GoP	9,600.00	9,600.00		
	Procurement of meals and snacks to be served during the conduct of Regional Coordination Meeting via Google Meet	DBM RO I	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	22,800.00	22,800.00		
	Procurement of PM snacks to be served during the Discussion of Various Issuances	DBM RO I	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	5,700.00	5,700.00		
	Procurement of meals to be served during the Pasasalamat Programs for Ms. J. Dalope, Ms. J. Ave. and Ms. V. Castañeda	DBM RO I	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	34,500.00	34,500.00		
	Procurement of Pasasalamat tokens for Ms. J. Dalope, Ms. J. Ave. and Ms. V. Castañeda	DBM RO I	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	12,000.00	12,000.00		
	Procurement of meals and snacks to be served during the 4th Quarter Meeting with Local Budget Administrators	DBM RO I	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	31,500.00	31,500.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 029-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of liquid hand soap and toilet tissue paper	DBM RO I	NO	Shopping	Dec-23	N/A	Dec-23	Dec-23	GoP	2,000.00	2,000.00		
	Procurement of LED bulb, 13W	DBM RO I	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	2,400.00	2,400.00		
	Procurement of tokens to be given during the PRAISE awarding	DBM RO I	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	14,000.00	14,000.00		
	Procurement of athletic uniform	DBM RO I	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	45,000.00	45,000.00		


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