

Department of Budget and Management - Regional Office for Cordillera Administrative Region
FY 2023 Supplemental Annual Procurement Plan No. 3

Code (PAP)	Procurement Program/Project	Purpose/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Operating Expenses												
A. Supplies and Materials Expenses (5020301002)									81,000.00	81,000.00		
B.12	Laminating Machine (1 unit)	To replace the damaged/ unserviceable laminating machine of the office	Negotiated Procurement - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	6,000.00	6,000.00		-Heavy Duty A3 Laminator 13", 4 rollers; -Pre heating time 4-5 min, A3 size; -Reverse/forward function and cold mounting; -LxWxH 51cmx20cmx10cm; -7.5 kg (weight)
B.13	Punching and Binding Machine (1 unit)	To replace the damaged/ unserviceable punching and binding machine of the office	Negotiated Procurement - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	10,000.00	10,000.00		-Equipped with two (2) hand lever system for punching and binding; -30mm punching width and adjustable to any format, diameter, gauge and comb binder control; -Individual adjustable -LxWxH 51cmx20cmx10cm; -7.5 kg (weight)
B.14	Bluetooth speaker with at least 2pcs built-in wireless microphone (1 unit)	To be used during conduct of meetings, programs and seminars (i.e the sound quality of the existing portable speaker of the Office is already poor/no bluetooth functionality for audio/video presentations)	Negotiated Procurement - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	16,000.00	16,000.00		-450W AMP Power; -MP3 player/FM Tuner/USB or SD card slot/Bluetooth; -2 way active speaker; -2 line input; -Size 15"; -Net weight: 18.5g
B.15	LAN Cable (1 unit/box)	To be used as back up cable in the New DBM-ROCAR building during the installation of ICT equipment	Negotiated Procurement - Small Value Procurement	September to November	September to November	September to November	September to November	GoP	3,000.00	3,000.00		-HDPE Insulation; -Unshielded Twisted Pairs; -PVC Jacket; -Color: Blue; -Length: 300 meters
B.16	External Hard Drive HDD (1 unit)	Additional back-up in saving electronic files	Negotiated Procurement - Small Value Procurement	September to November	September to November	September to November	September to November	GoP	7,000.00	7,000.00		-Capacity: 5TB; -Type: Hard Disk Drive; -Connection: 1 x USB 3.2/USB 3.1 Gen 1(USB Micro-B); -Power Source: USB Bus Power; -Dimensions: (LxWxH) 4.2 x 3.0 x 0.8" / 107.2 x 75.0 x 19.2mm; -Weight: 0.5lb / 210g
B.17	Analog Multi-Tester (1 unit)	For troubleshooting of ICT and office equipment	Negotiated Procurement - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	2,000.00	2,000.00		-Drop Shock Proof; -Analog meter featuring null (zero center) -Null meter facility: +-5/+25Vdc; -Resistent measurement up to 2000ms; -Capacitance measurement up to 10uF; -Size: 129 x 160 x 42mm; -Weight: Approx: 320g

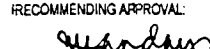
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B.18	Multi-Functional Wire Tracker for troubleshooting (1 unit)	For troubleshooting of ICT and office equipment	Negotiated Procurement - Small Value Procurement	September to November	September to November	September to November	September to November	GoP	2,000.00	2,000.00		-Weight: 0.180kg; -Size: Receiver: 17.5x4.5x3.5cm; -Transmitter: 12x4.8x3.4 cm -Size: Approx. 38 x 17 x 20cm/14.96 x 6.69 x 7.87" -Emitter battery: 6F22/9V -Receiver battery: 6F22-9V
B.19	Procurement of additional supplies for Go Bags/Emergency Kits (Quantity: specified under remarks)	To replace expired items in the go/ emergency kits	Negotiated Procurement - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	10,000.00	10,000.00		-60 pcs. Lithium cell, CR2032, 3V LED; -30pcs. Ammonium Carbonate (Aromatic Spirit of Ammonia) 15ml; -30 pcs. Povidone Iodine, 15ml
B.20	Heavy Duty Paper Shredder (1 unit)	To be used for shredding of valueless records per NAP Guidelines	Negotiated Procurement - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	25,000.00	25,000.00		-Paper Shredding Capacity: 16 sheets; -Capacity: 30 Liters -Paper Shredding Time: 60 mins. - Shred size: 2x12mm -Fragile Type: CD/DVD, Card, Paper Clip, Staple -Nitrile steel knife, sharp and durable; -Separate smashed disc entry; -Overheat protection; -Stop protection; -30L Visible Paper Bucket
D. Repairs and Maintenance									11,000.00	11,000.00		
D.5	Supply, Delivery and Installation of New Tint for Toyota Innova, SAA 3746	To replace existing tint that is already worn out	Negotiated Procurement - Small Value Procurement	July	July	July	July	GoP	11,000.00	11,000.00		Windshield; driver side/front row left & right windows; passenger side/middle row left and right windows; and passenger back row left and right windows
TOTAL									52,000.00	52,000.00	-	

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