

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, FY 2022

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
83	100010001	Lease of Venue for the March 2022 Regional Coordination Meeting (RCM)	Local Government and Regional Coordination Bureau	Negotiated Procurement- 53.10 Lease of Real Property and Venue	1st Quarter				GoP	415,684.50	415,684.50		Provision of venue and accomodation for the March 2022 RCM in the NCR Bubble Plus.
84	100010001	Maintenance Services for Official Motor Vehicles	Administrative Service (AS)	Public Bidding	1st Quarter				GoP	2,000,000.00	2,000,000.00		Provision of a comprehensive range of automotive maintenance service for the motor vehicles of the DBM Central Office.
85	100010001	Supply and Delivery of Parts for the DBM Official Vehicles	AS	Negotiated Procurement- 53.9 Small Value Procurement	As the need arises				GoP	250,000.00	250,000.00		Provision of spare parts for the motor vehicles of the DBM Central Office.
Subtotal									2,665,684.50	2,665,684.50	0.00		
TOTAL									2,665,684.50				

Prepared By:



Digitally signed
by Abegail D. Igna

ABEGAIL D. IGNA
Head, BAC Secretariat

Recommending Approval:



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ASEC. CLARITO ALEJANDRO D. MAGSINO
BAC Chairperson

Approved
 Disapproved



UNA ROSE MARIE L. CANDIA
Undersecretary and Officer-in-Charge
Date: **2-29-22**