


DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 9, CY 2022

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101	100010001	Renewal of Adobe Cloud-Based Multimedia Editing Tool Subscription	Information and Communications Technology Group	Negotiated Procurement - Small Value Procurement	3rd Quarter				GoP	995,000.00	995,000.00		This supersedes project No. 68 in the approved DBM-Central Office CY 2022 Annual Procurement Plan to reflect the change in the estimated budget from P1,360,000.00 to P995,000.00 and to reflect the change in the mode of procurement from Public Bidding to NP-SVP. Provision of Adobe Cloud-based Multimedia Editing Tool for Photography, Design & Layout, Video and Motion, Illustration, and Social Media.
102	100010001	Procurement of Additional Motor Vehicles	Administrative Service	Repeat Order	3rd Quarter				GoP	5,133,130.00		5,133,130.00	Provision of motor vehicles to authorized officials, based on Budget Circular No. 2022-1 dated February 2022.
Subtotal									6,128,130.00	995,000.00		5,133,130.00	
TOTAL									6,128,130.00				

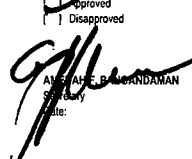
Prepared By:

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Recommending Approval:

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ASEC. CLARITO ALEJANDRO D. MAGSINO
Assistant Secretary and Chairperson

Approved
 Disapproved


ASEC. APD. BERANDAMAN
Secretary