

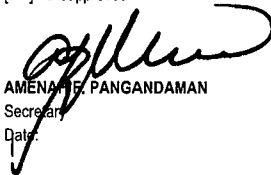


DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 8, CY 2022

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(76)	(100010001)	(Supply and Delivery of Frames for the 8th Government Quality Management Committee (GQMC) Recognition Ceremony of Government Organizations with ISO Quality Management Systems (QMS) Certifications)	(Systems and Productivity Improvement Bureau (SPIB))	(Negotiated Procurement (NP) - Small Value Procurement (SVP))	(3rd Quarter)				(GoP)	(90,000.00)	(90,000.00)		This cancels project No. 76 in the approved DBM-Central Office CY 2022 Annual Procurement Plan (APP), per request of the SPIB as the End-user Unit, through a Memorandum dated July 28, 2022.
(77)	(100010001)	(Supply and Delivery of Glass Plaques for the Special Awards for the 8th GQMC Recognition Ceremony)	(SPIB)	(NP - SVP)	(3rd Quarter)				(GoP)	(13,000.00)	(13,000.00)		This cancels project No. 77 in the approved DBM-Central Office CY 2022 APP, per request of the SPIB as the End-user Unit, through a Memorandum dated July 28, 2022.
100	100010001	Maintenance Services for Official Motor Vehicles	Administrative Service	NP - SVP	3rd Quarter				GoP	900,000.00	900,000.00		This supersedes project No. 84 in the approved DBM-Central Office Supplemental APP No. 1 to reflect the following: (i) change in estimated budget from P2,000,000.00 to P900,000.00; and (ii) change in mode of procurement from Public Bidding to NP-SVP. Provision of comprehensive range of automotive maintenance service for the motor vehicles of the DBM Central Office.
Subtotal									900,000.00	900,000.00	-		
TOTAL									900,000.00				

Prepared By:

 Digitally signed by Aaron Alberto A. Escalona
AARON ALBERTO A. ESCALONA
 Head, BAC Secretariat

Recommending Approval:

 Digitally signed by Clarito Alejandro D. Magsino
 Date: 2022.08.09 12:54:47 +08'00'
ASEC. CLARITO ALEJANDRO D. MAGSINO
 Chairperson

Approved
 Disapproved

AMENA B. PANGANDAMAN
 Secretary
 Date: