

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 7, CY 2022

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33	100010001	Supply and Delivery of Other Hardware and Maintenance Supplies	Administrative Service (AS)	Negotiated Procurement (NP) - Small Value Procurement (SVP)	As the need arises				GoP	205,000.00	205,000.00		This supersedes project No. 33 in the approved DBM-Central Office CY 2022 Annual Procurement Plan (APP) to reflect the change in the Estimated Budget from P117,000.00 to P205,000.00 and the change in the schedule of procurement activity, to accommodate the additional supplies and materials needed for the repair of floor tiling and works in the offices and common areas in the DBM Central Office, in addition to the unidentified hardware and building supplies and materials needed for repair and maintenance of buildings.
85	100010001	Supply and Delivery of Parts for the DBM Official Vehicles	AS	NP - SVP	As the need arises				GoP	407,000.00	407,000.00		This supersedes project No. 85 in the approved DBM-Central Office CY 2022 Annual Procurement Plan (APP) to reflect the change in the Estimated Budget from P250,000.00 to P407,000.00, to accommodate the purchase of new tires to replace worn-out tires of official motor vehicles, in addition to the provision of spare parts for the official motor vehicles of the DBM Central Office
93	100010001	Procurement of Additional COVID 19-related Supplies	AS	NP - SVP	3rd Quarter				GoP	255,000.00	255,000.00		Procurement of additional requirements of surgical masks and rapid antigen test kits to be used in official operations.
94	100010001	Supply and Delivery of Essential Medicines and Medical Supplies for the DBM Clinic	AS	NP - SVP	3rd Quarter				GoP	47,000.00	47,000.00		Procurement of emergency medicines and supplies for the DBM Clinic.
95	100010001	Aircon Maintenance Services for the Official Motor Vehicles of the DBM Central Office	AS	NP - SVP	As the need arises				GoP	729,000.00	729,000.00		Cleaning and repair of aircon system, including cost of parts and labor, for the official motor vehicles of the DBM Central Office.
96	100010001	Short-term Lease of Five (5) Motor Vehicles for the Exercise of Executive Functions	AS	NP - SVP	3rd Quarter				GoP	950,000.00	950,000.00		For the use of DBM senior officials for official purposes, pending the delivery of newly procured motor vehicles.
97	100010001	Supply and Delivery of Barcode Printer	AS	NP - SVP	3rd Quarter				GoP	156,000.00		156,000.00	For the use of the Property and Supply Sections of the Administrative Service - General Services Division, in connection with the management of official DBM properties.

98	100010001	Procurement of Various Audio-Visual Equipment-related Accessories and Supplies	AS	NP - SVP	3rd Quarter	GoP	129,000.00	129,000.00		To ensure proper connectivity and operation of existing audio-visual equipment, such as the PA system and video projector.	
99	100010001	Supply and Delivery of Motor Vehicle for the Office of the Secretary	AS	Public Bidding	3rd Quarter	GoP	2,650,000.00		2,650,000.00	Procurement of motor vehicle for the Office of the Secretary.	
Subtotal							5,528,000.00	2,722,000.00	2,806,000.00		
TOTAL							5,528,000.00				

Prepared By:

 Digitally signed
by Aaron Alberto
A. Escalona


AARON ALBERTO A. ESCALONA
Head, BAC Secretariat

Recommending Approval:

 Digitally signed by Magsino
Clarito Alejandro De Leon
Date: 2022.07.20 08:46:55
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ASEC. CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved

 **JUL 25 2022**
AMELIAH F. PANGANDAMAN
Secretary
Date: