



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 14, CY 2022

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
117	100010001	Engagement of a Highly Technical Consultant on Public Relations and Development Economics	Office of the Secretary	Negotiated Procurement (NP) - Highly Technical Consultant	4th Quarter				GoP	315,000.00	315,000.00		Engagement of a highly technical consultant on development economics and public relation to ensure that the DBM's initiatives and programs get support from various stakeholders from the business and economics sectors.
118	100010001	Lease of Venue for the Face-to-Face Planning, Review, Integration and Monitoring, and Evaluation (P.R.I.M.E.) Conference	Corporate Planning and Management Service	NP - Lease of Real Property and Venue	4th Quarter				GoP	1,495,033.33	1,495,033.33		Lease of Venue for the conduct of face-to-face PRIME Conference.
119	100010001	Microsoft Project Subscription	Office of the Chief Information Officer	NP - Small Value Procurement	4th Quarter				GoP	895,000.00	895,000.00		The subscription of the Microsoft Project will maintain the performance and functionality of, and ensure compatibility with, the existing tool managed by the Information and Communications Technology Systems Service.
Subtotal									2,705,033.33	2,705,033.33	-		
TOTAL									2,705,033.33				

Prepared By:

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Approved
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AMEHA F. PANGANDAMAN
Secretary
Date: