


DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 10, CY 2022


Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103	100010001	Supply and Delivery of Maintenance Supplies for the Renovation of New Offices in the DBM Central Offices	AS	NP - SVP	3rd Quarter				GoP	995,000.00	995,000.00		Procurement of building materials and supplies for the renovation of the new offices of the new officials in the DBM Central Office.
104	100010001	Maintenance of Passenger Elevators in the DBM Central Office	AS	NP - SVP	3rd Quarter				GoP	780,000.00	780,000.00		This supersedes project No. 30 in the approved DBM-Central Office CY 2022 Annual Procurement Plan to reflect the change in the estimated budget from P1,407,000.00 to P780,000.00 and to reflect the change in the mode of procurement from Direct Contracting to NP-SVP. Periodic maintenance of elevators in the DBM.
Subtotal									1,775,000.00	1,775,000.00			
TOTAL									1,775,000.00	1,775,000.00			

Prepared By:

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Assistant Secretary and Chairperson

Approved
 Disapproved


GENIAH M. MANGANDAMAN
Secretary
Date: