

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2022 Annual Procurement Plan - Supplemental No. 5

Date: July 21, 2022

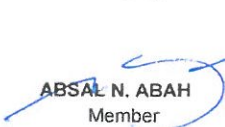
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Steel Rack	FAD	No	Negotiated - Small Value Procurement	July 22, 2022	July 27, 2022	July 28, 2022	July 28, 2022	GOP	3,000.00	3,000.00		Additional office equipment, furniture and fixtures
100000100001000	Repair and Improvement of COA Office in DBM RO VIII Building and other minor repairs	FAD/ COA	No	Negotiated - Small Value Procurement	July 22, 2022	July 27, 2022	July 28, 2022	July 28, 2022	GOP	100,000.00	100,000.00		Repair of damaged tiles and repainting of COA Office located in the DBM RO VIII Building
100000100001000	Repair and maintenance of Office Equipment – Airconditioning Units	FAD	No	Negotiated - Small Value Procurement	July 22, 2022	July 27, 2022	July 28, 2022	July 28, 2022	GOP	50,000.00	50,000.00		Repair and maintenance of Airconditioning Units
GRAND TOTAL										153,000.00	153,000.00	-	

Prepared by:

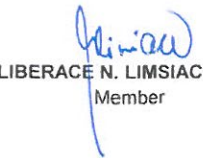
Recommending Approval (Bids and Awards Committee):

Approval:


JOCEL M. C. BERICO
 BAC Secretariat

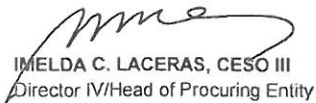

ABSAL N. ABAH
 Member


EMILIO M. ALBOS, III
 Member


LIBERACE N. LIMSIACO
 Member

(on official business)
JUVY A. LOBEDICA
 Vice-Chairperson


FLORITA M. LACDO-O
 Chairperson


IMELDA C. LACERAS, CESO III
 Director IV/Head of Procuring Entity