REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office No. V, Rawis, Legazpi City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 02, FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
A. Supplies, Materials, Tools and Equipment Expenses										**200,858.78**	**200,858.78**	**-.00**	
100010001	Semi-Expendable PPE	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,458.78	4,458.78		Various Semi-Expendable PPE
100010001	Supply/provision of gasoline & Lubricants for official motor vehicles	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	196,400.00	196,400.00		*For Office vehicles. *Amounts attributable to increased fuel prices
B. General Services										**120,000.00**	**120,000.00**	**-.00**	
100010001	Other Services	DBM-ROV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
C. Repair and Maintenance										**13,739.20**	**13,739.20**	**-.00**	
100010001	Machinery and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,900.00	9,900.00		Office equipment , ICT and Other machinery/equipment
100010001	Transportation Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,839.20	3,839.20		
SUB-TOTAL										**334,597.98**	**334,597.98**	**-.00**	
GRAND TOTAL										**334,597.98**	**334,597.98**	**-.00**	

Prepared by:

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