REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office No. V, Rawis, Legazpi City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 01, FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY (CO)													
100010001	Five (5) Additional Projects/Works: (1) Additional Space and Enhancement of the Guard House, (2) Roofing Works at the Parking Area, (3) Installation of Stormguard at 1st and 2nd floor glass windows, (4) Painting works of the Exterior Wall of the entire DBM-V Building, and (5) Concreting of Vacant Lot between the DBM Service Road and Bodega/Garage at the Department of Budget and Management, Regional Office No. V 1. Additional Space and Enhancement of the Guard Guard House 399,424.10 2. Roofingworks at the Parking Area 670,535.49 3. Installation of Stormguard at 1st and 2nd Floor glass windows 361,840.11 4. Painting works of the Exterior Wall of the entire DBM-V Building 264,202.90 5. Concreting of Vacant Lot between the DBM Service Road and Bodega/Garage 24,737.13 **1,720,739.73**	DBM-ROV	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	March 2022	GoP	1,720,739.73		1,720,739.73	Adjacent/Contiguous to the on-going project, "Construction of Proposed DBM V Multi-Purpose Building Extension, Including Bridge and Addition of Canopy/Balcony," awarded to 417 LP Construction Corporation
SUB-TOTAL										**1,720,739.73**	**-.00**	**1,720,739.73**	
GRAND TOTAL										**1,720,739.73**	**-.00**	**1,720,739.73**	

Prepared by:

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Director IV