


**DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE I  
FY 2022 SUPPLEMENTAL PROCUREMENT PLAN No. 001-2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award/PO	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	<b>Additional Items to the Original APP:</b>													
100010000; 301010000	Procurement of toner cartridges for the Kyocera printers	DBM RO I	Sec. 50 Direct Contracting	01/05/22	01/07/22	01/07/22	01/07/22	01/20/22	01/20/22	GoP	102,250.00	102,250.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 Negotiated Procurement (NP) - Small Value Procurement (SVP)	01/17/22	01/20/22	01/20/22	01/20/22	01/25/22	01/25/22	GoP	17,480.00	17,480.00		
100010000; 301010000	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 NP -SVP	01/19/22	01/24/22	01/24/22	01/24/22	01/27/22	01/27/22	GoP	2,000.00	2,000.00		
100010000; 301010000	Procurement of other supplies and materials	DBM RO I	Sec. 53.9 NP -SVP	01/19/22	01/24/22	01/24/22	01/24/22	01/31/22	01/31/22	GoP	7,500.00	7,500.00		
100010000; 301010000	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	01/20/22	01/24/22	01/24/22	01/24/22	02/03/22	02/03/22	GoP	10,920.00	10,920.00		
100010000; 301010000	Procurement of office supplies	DBM RO I	Sec. 53.9 NP -SVP	01/20/22	01/24/22	01/24/22	01/24/22	02/03/22	02/03/22	GoP	4,042.00	4,042.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	01/21/22	01/25/22	01/25/22	01/25/22	01/28/22	01/28/22	GoP	13,000.00	13,000.00		
100010000; 301010000	Procurement of plumbing and electrical supplies	DBM RO I	Sec. 53.9 NP -SVP	01/26/22	01/31/22	01/31/22	01/31/22	02/02/22	02/02/22	GoP	8,900.00	8,900.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	01/27/22	01/31/22	01/31/22	01/31/22	02/03/22	02/03/22	GoP	13,260.00	13,260.00		
100010000; 301010000	Procurement of HP680 ink cartridges	DBM RO I	Sec. 52.1b Shopping	02/03/22	02/07/22	02/07/22	02/07/22	02/16/22	02/16/22	GoP	30,075.00	30,075.00		
100010000; 301010000	Procurement of meals	DBM RO I	Sec. 53.9 NP -SVP	02/02/22	02/04/22	02/04/22	02/04/22	02/07/22	02/07/22	GoP	8,100.00	8,100.00		
100010000; 301010000	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 NP -SVP	02/11/22	02/16/22	02/16/22	02/16/22	02/22/22	02/22/22	GoP	9,600.00	9,600.00		
100010000; 301010000	Fabrication of modular cabinets	DBM RO I	Sec. 53.9 NP -SVP	02/17/22	02/22/22	02/22/22	02/22/22	03/07/22	03/07/22	GoP	101,250.00	101,250.00		
100010000; 301010000	Procurement of snacks	DBM RO I	Sec. 53.9 NP -SVP	02/14/22	02/16/22	02/16/22	02/16/22	02/22/22	02/22/22	GoP	6,000.00	6,000.00		
100010000; 301010000	Procurement of snacks	DBM RO I	Sec. 53.9 NP -SVP	02/14/22	02/17/22	02/17/22	02/17/22	02/18/22	02/18/22	GoP	3,960.00	3,960.00		
100010000; 301010000	Procurement of alcohol, 500ml	DBM RO I	Sec. 52.1b Shopping	02/15/22	02/18/22	02/18/22	02/18/22	02/28/22	02/28/22	GoP	8,100.00	8,100.00		
100010000; 301010000	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	02/15/22	02/18/22	02/18/22	02/18/22	02/28/22	02/28/22	GoP	3,800.00	3,800.00		
100010000; 301010000	Fabrication of glass tops and repair of glass window	DBM RO I	Sec. 53.9 NP -SVP	03/01/22	03/04/22	03/04/22	03/04/22	03/18/22	03/18/22	GoP	3,050.00	3,050.00		
100010000; 301010000	Procurement of t-shirt with collar	DBM RO I	Sec. 53.9 NP -SVP	03/01/22	03/04/22	03/04/22	03/04/22	03/22/22	03/22/22	GoP	29,400.00	29,400.00		


Prepared by:

  
**MIKE M. FLORES**  
Budget and Management Specialist II (BAC Secretariat)  
Date: January 3, 2022

Recommended by:

  
**RIANA MILANES**  
Director III (BAC Chairperson)  
Date: January 3, 2022

Approved by:

  
**RIANA V. BANSIGAN**  
Director IV (Head of the Procuring Entity)  
Date: January 3, 2022

**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY 2022 No. 001-2022**

END-USER/UNIT: Department of Budget and Management Regional Office I

Charged to **FY 2022 GAA**


Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
100010000; 301010000	Procurement of toner cartridges for the Kyocera printers	25 cartridges	102,250.00	Sec. 50 Direct Contracting												
	Procurement of meals and snacks	38 pax	17,460.00	Sec. 53.9 Negotiated Procurement (NP) - Small Value Procurement (SVP)												
	Procurement of KF94 face masks	450 pieces	2,000.00	Sec. 53.9 NP -SVP												
	Procurement of other supplies and materials	1 lot	7,500.00	Sec. 53.9 NP -SVP												
	Procurement of office supplies	1 lot	10,920.00	Sec. 52.1b Shopping												
	Procurement of office supplies	1 lot	4,042.00	Sec. 53.9 NP -SVP												
	Procurement of meals and snacks	30 pax	13,000.00	Sec. 53.9 NP -SVP												
	Procurement of plumbing and electrical supplies	1 lot	8,900.00	Sec. 53.9 NP -SVP												
	Procurement of meals and snacks	37 pax	13,260.00	Sec. 53.9 NP -SVP												
	Procurement of HP680 ink cartridges	45 cartridges	30,075.00	Sec. 52.1b Shopping												
	Procurement of meals	37 pax	8,100.00	Sec. 53.9 NP -SVP												
	Procurement of KF94 face masks	2400 pieces	9,600.00	Sec. 53.9 NP -SVP												
	Fabrication of modular cabinets	1 lot	101,250.00	Sec. 53.9 NP -SVP												
	Procurement of snacks	10 pax	6,000.00	Sec. 53.9 NP -SVP												
	Procurement of snacks	33 pax	3,960.00	Sec. 53.9 NP -SVP												
	Procurement of alcohol, 500ml	81 bottles	8,100.00	Sec. 52.1b Shopping												
	Procurement of office supplies	1 lot	3,800.00	Sec. 52.1b Shopping												
	Fabrication of glass tops and repair of glass window	1 lot	3,050.00	Sec. 53.9 NP -SVP												
	Procurement of t-shirt with collar	49 pieces	29,400.00	Sec. 53.9 NP -SVP												
<b>TOTAL BUDGET:</b>			<b>382,687.00</b>													

Prepared by:

  
**JASON O. MADRID**  
 Administrative Officer III

Submitted by:

  
**MAE CHERIN D. CUDIAMAT**  
 OIC - Chief Administrative Officer



**DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE I**  
**FY 2022 SUPPLEMENTAL PROCUREMENT PLAN No. 002-2022**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award/PO	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	<b>Additional Items to the Original APP:</b>													
100010000; 301010000	Procurement of wall décor frame	DBM RO I	Sec. 53.9 Negotiated Procurement (NP) - Small Value Procurement (SVP)	03/07/22	03/09/22	03/09/22	03/09/22	03/14/22	03/14/22	GoP	3,900.00	3,900.00		
100010000; 301010000	Procurement of wall clock	DBM RO I	Sec. 53.9 NP -SVP	03/07/22	03/09/22	03/09/22	03/09/22	03/16/22	03/16/22	GoP	4,100.00	4,100.00		
100010000; 301010000	Procurement of toner cartridges for the Kyocera printers	DBM RO I	Sec. 50 Direct Contracting	03/08/22	03/10/22	03/10/22	03/10/22	03/15/22	03/15/22	GoP	53,000.00	53,000.00		
100010000; 301010000	Fabrication of self-inking stamps	DBM RO I	Sec. 53.9 NP -SVP	03/08/22	03/10/22	03/10/22	03/10/22	03/28/22	03/28/22	GoP	6,000.00	6,000.00		
100010000; 301010000	Procurement of meals	DBM RO I	Sec. 53.9 NP -SVP	03/04/22	03/08/22	03/08/22	03/08/22	03/16/22	03/16/22	GoP	9,460.00	9,460.00		
100010000; 301010000	Procurement of ink for the Risograph	DBM RO I	Sec. 50 Direct Contracting	03/11/22	03/15/22	03/15/22	03/15/22	03/17/22	03/17/22	GoP	2,670.00	2,670.00		
100010000; 301010000	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	03/16/22	03/18/22	03/18/22	03/18/22	03/24/22	03/24/22	GoP	12,114.00	12,114.00		
100010000; 301010000	Procurement of office supplies	DBM RO I	Sec. 53.9 NP -SVP	03/16/22	03/18/22	03/18/22	03/18/22	03/24/22	03/24/22	GoP	18,815.00	18,815.00		
100010000; 301010000	Fabrication and installation of window blinds	DBM RO I	Sec. 53.9 NP -SVP	03/16/22	03/21/22	03/21/22	03/21/22	04/07/22	04/07/22	GoP	45,000.00	45,000.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	03/21/22	03/23/22	03/23/22	03/23/22	03/24/22	03/24/22	GoP	33,600.00	33,600.00		
100010000; 301010000	Inspection of the generator set	DBM RO I	Sec. 53.9 NP -SVP	03/18/22	03/23/22	03/23/22	03/24/22	03/29/22	03/29/22	GoP	30,500.00	30,500.00		
100010000; 301010000	Procurement of wireless mouse	DBM RO I	Sec. 53.9 NP -SVP	03/22/22	03/25/22	03/25/22	03/25/22	03/29/22	03/29/22	GoP	14,450.00	14,450.00		
100010000; 301010000	Repair of five (5) CCTV cameras	DBM RO I	Sec. 53.9 NP -SVP	03/24/22	03/28/22	03/28/22	03/28/22	04/06/22	04/06/22	GoP	21,000.00	21,000.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	03/23/22	03/25/22	03/25/22	03/25/22	03/28/22	03/28/22	GoP	20,700.00	20,700.00		
100010000; 301010000	Procurement of other supplies and materials	DBM RO I	Sec. 53.9 NP -SVP	04/01/22	04/05/22	04/05/22	04/05/22	04/07/22	04/07/22	GoP	2,100.00	2,100.00		
100010000; 301010000	Procurement of toner cartridges for the Fuji Xerox machines	DBM RO I	Sec. 53.9 NP -SVP	04/05/22	04/07/22	04/07/22	04/07/22	04/26/22	04/26/22	GoP	17,400.00	17,400.00		
100010000; 301010000	Procurement of meals	DBM RO I	Sec. 53.9 NP -SVP	04/01/22	04/05/22	04/05/22	04/05/22	04/08/22	04/08/22	GoP	17,020.00	17,020.00		
100010000; 301010000	Procurement of training venue, including meals and other amenities	DBM RO I	Sec. 53.9 NP -SVP	04/08/22	04/08/22	04/08/22	04/08/22	04/07/22	04/07/22	GoP	50,000.00	50,000.00		
100010000; 301010000	Procurement of LED bulbs	DBM RO I	Sec. 53.9 NP -SVP	04/22/22	04/26/22	04/26/22	04/26/22	04/27/22	04/27/22	GoP	5,160.00	5,160.00		
100010000; 301010000	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 NP -SVP	04/22/22	04/26/22	04/26/22	04/26/22	04/27/22	04/27/22	GoP	9,800.00	9,800.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	04/26/22	04/28/22	04/28/22	04/28/22	04/29/22	04/29/22	GoP	20,475.00	20,475.00		
100010000; 301010000	Procurement of accommodation, meals and snacks	DBM RO I	Sec. 53.10 NP -Lease of Venue	04/26/22	04/29/22	04/29/22	04/29/22	05/13/22	05/13/22	GoP	174,000.00	174,000.00		
100010000; 301010000	Maintenance of the generator set	DBM RO I	Sec. 53.9 NP -SVP	04/28/22	05/04/22	05/04/22	05/04/22	05/25/22	05/25/22	GoP	40,000.00	40,000.00		
100010000; 301010000	On-site photography with editing service	DBM RO I	Sec. 53.9 NP -SVP	04/27/22	05/02/22	05/02/22	05/02/22	05/04/22	05/04/22	GoP	7,500.00	7,500.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	04/27/22	04/29/22	04/29/22	04/29/22	05/04/22	05/04/22	GoP	47,840.00	47,840.00		
100010000; 301010000	Fabrication of self-inking stamps	DBM RO I	Sec. 53.9 NP -SVP	05/05/22	05/10/22	05/10/22	05/10/22	06/01/22	06/01/22	GoP	9,000.00	9,000.00		
100010000; 301010000	Procurement of paper, multicopy, A4, white	DBM RO I	Sec. 52.1b Shopping	05/05/22	05/10/22	05/11/22	05/11/22	05/18/22	05/18/22	GoP	13,665.00	13,665.00		

Prepared by:


  
**MIKE M. FLORES**

Budget and Management Specialist II (BAC Secretariat)  
 Date: March 1, 2022

Recommended by:

  
**RYAN A. MILANES**  
 Director III (BAC Chairperson)  
 Date: March 1, 2022

Approved by:

  
**RIA V. BANSIGAN**  
 Director IV (Head of the Procuring Entity)  
 Date: March 1, 2022



**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY 2022 No. 002-2022**

END-USER/UNIT: Department of Budget and Management Regional Office I

Charged to FY 2022 GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
100010000; 301010000	Procurement of wall décor frame	1 piece	3,900.00	Sec. 53.9 Negotiated Procurement (NP) - Small Value Procurement (SVP)												
	Procurement of wall clock	4 pieces	4,100.00	Sec. 53.9 NP -SVP												
	Procurement of toner cartridges for the Kyocera printers	12 cartridges	53,000.00	Sec. 50 Direct Contracting												
	Fabrication of self-inking stamps	3 pieces	6,000.00	Sec. 53.9 NP -SVP												
	Procurement of meals	1 lot	9,460.00	Sec. 53.9 NP -SVP												
	Procurement of ink for the Risograph	2 bottles	2,670.00	Sec. 50 Direct Contracting												
	Procurement of office supplies	1 lot	12,114.00	Sec. 52.1b Shopping												
	Procurement of office supplies	1 lot	18,615.00	Sec. 53.9 NP -SVP												
	Fabrication and installation of window blinds	1 lot	45,000.00	Sec. 53.9 NP -SVP												
	Procurement of meals and snacks	73 pax	33,600.00	Sec. 53.9 NP -SVP												
	Inspection of the generator set	1 lot	30,500.00	Sec. 53.9 NP -SVP												
	Procurement of wireless mouse	17 pieces	14,450.00	Sec. 53.9 NP -SVP												
	Repair of five (5) CCTV cameras	1 lot	21,000.00	Sec. 53.9 NP -SVP												
	Procurement of meals and snacks	45 pax	20,700.00	Sec. 53.9 NP -SVP												
	Procurement of other supplies and materials	1 lot	2,100.00	Sec. 53.9 NP -SVP												
	Procurement of toner cartridges for the Fuji Xerox machines	4 cartridges	17,400.00	Sec. 53.9 NP -SVP												
	Procurement of meals	46 pax	17,020.00	Sec. 53.9 NP -SVP												
	Procurement of training venue, including meals and other amenities	1 lot	50,000.00	Sec. 53.9 NP -SVP												
	Procurement of LED bulbs	36 pieces	5,160.00	Sec. 53.9 NP -SVP												
	Procurement of KF94 face masks	2400 pieces	9,600.00	Sec. 53.9 NP -SVP												
	Procurement of meals and snacks	39 pax	20,475.00	Sec. 53.9 NP -SVP												
	Procurement of accommodation, meals and snacks	1 lot	174,000.00	Sec. 53.10 NP -Lease of Venue												
	Maintenance of the generator set	1 lot	40,000.00	Sec. 53.9 NP -SVP												
	On-site photography with editing service	1 lot	7,500.00	Sec. 53.9 NP -SVP												
	Procurement of meals and snacks	104 pax	47,840.00	Sec. 53.9 NP -SVP												
	Fabrication of self-inking stamps	3 pieces	9,000.00	Sec. 53.9 NP -SVP												
	Procurement of paper, multicopy, A4, white	60 reams	13,665.00	Sec. 52.1b Shopping												
<b>TOTAL BUDGET:</b>			<b>688,869.00</b>													

Prepared by:

**JASON D. MADRID**  
Administrative Officer III

Submitted by:

**MAE CHERIN D. CUDIAMAT**  
CIC - Chief Administrative Officer

**DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE I  
FY 2022 SUPPLEMENTAL PROCUREMENT PLAN No. 003-2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award/PO	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	<b>Additional Items to the Original APP:</b>													
100010000; 301010000	Procurement of car battery	DBM RO I	Sec. 52.1a Shopping	05/05/22	05/05/22	05/05/22	05/05/22	05/05/22	05/05/22	GoP	8,000.00	8,000.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 Negotiated Procurement (NP) - Small Value Procurement (SVP)	05/04/22	05/05/22	05/05/22	05/05/22	05/06/22	05/06/22	GoP	3,400.00	3,400.00		
100010000; 301010000	Procurement of snacks	DBM RO I	Sec. 53.9 NP -SVP	05/06/22	05/10/22	05/10/22	05/10/22	05/11/22	05/11/22	GoP	3,600.00	3,600.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	05/10/22	05/17/22	05/17/22	05/17/22	05/18/22	05/18/22	GoP	29,980.00	29,980.00		
100010000; 301010000	Procurement of toner cartridges for the Kyocera printers	DBM RO I	Sec. 50 Direct Contracting	05/31/22	06/01/22	06/01/22	06/01/22	06/10/22	06/10/22	GoP	56,700.00	56,700.00		
100010000; 301010000	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	05/20/22	05/25/22	05/25/22	05/25/22	05/26/22	05/26/22	GoP	22,440.00	22,440.00		
100010000; 301010000	General cleaning of air conditioning units	DBM RO I	Sec. 53.9 NP -SVP	05/25/22	05/30/22	05/31/22	05/31/22	06/04/22	06/07/22	GoP	24,600.00	24,600.00		
100010000; 301010000	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	06/02/22	06/07/22	06/07/22	06/07/22	06/14/22	06/14/22	GoP	10,364.00	10,364.00		
100010000; 301010000	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	06/10/22	06/14/22	06/14/22	06/14/22	06/20/22	06/20/22	GoP	25,620.00	25,620.00		
100010000; 301010000	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 NP -SVP	06/13/22	06/15/22	06/15/22	06/15/22	06/21/22	06/21/22	GoP	9,600.00	9,600.00		
100010000; 301010000	Procurement of kitchenwares	DBM RO I	Sec. 53.9 NP -SVP	06/21/22	06/24/22	06/24/22	06/24/22	06/28/22	06/28/22	GoP	19,250.00	19,250.00		
100010000; 301010000	Procurement of Uninterrupted Power Supply, 2000-3000VA	DBM RO I	Sec. 53.9 NP -SVP	06/27/22	06/30/22	06/30/22	06/30/22	07/21/22	07/21/22	GoP	23,000.00	23,000.00		


Prepared by:

  
**MIKE M. FLORES**  
Budget and Management Specialist II (BAC Secretariat)  
Date: May 4, 2022

Recommended by:

  
**RYAN A. MILANES**  
Director III (BAC Chairperson)  
Date: May 4, 2022

Approved by:

  
**RIA V. BANSIGAN**  
Director IV (Head of the Procuring Entity)  
Date: May 4, 2022



**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY 2022 No. 003-2022**

END-USER/UNIT : Department of Budget and Management Regional Office I

**Charged to FY 2022 GAA**

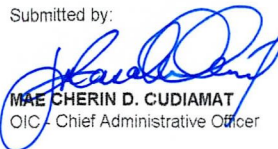
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
100010000; 301010000	Procurement of car battery	1 piece	8,000.00	Sec. 52.1a Shopping												
	Procurement of meals and snacks	10 pax	3,400.00	Sec. 53.9 Negotiated Procurement (NP) - Small Value Procurement (SVP)												
	Procurement of snacks	30 pax	3,600.00	Sec. 53.9 NP -SVP												
	Procurement of meals and snacks	73 pax	29,980.00	Sec. 53.9 NP -SVP												
	Procurement of toner cartridges for the Kyocera printers	14 cartridges	56,700.00	Sec. 50 Direct Contracting												
	Procurement of meals and snacks	66 pax	22,440.00	Sec. 53.9 NP -SVP												
	General cleaning of air conditioning units	1 lot	24,600.00	Sec. 53.9 NP -SVP												
	Procurement of office supplies	1 lot	10,364.00	Sec. 52.1b Shopping												
	Procurement of office supplies	1 lot	25,620.00	Sec. 52.1b Shopping												
	Procurement of KF94 face masks	2400 pieces	9,600.00	Sec. 53.9 NP -SVP												
	Procurement of kitchenwares	1 lot	19,250.00	Sec. 53.9 NP -SVP												
	Procurement of Uninterrupted Power Supply, 2000-3000VA	1 unit	23,000.00	Sec. 53.9 NP -SVP												
<b>TOTAL BUDGET:</b>			<b>236,554.00</b>													

Prepared by:

  
**JASON O. MADRID**  
 Administrative Officer III

Submitted by:

  
**MAE CHERIN D. CUDIAMAT**  
 OIC - Chief Administrative Officer