


Department of Budget and Management Regional Office I, Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (EPA)? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Office Supplies	DBM RO I	No	NP-53.5 Agency-to-Agency	Various dates				GoP	800,000.00	800,000.00		To be procured thru the DBM - Procurement Service
	Petroleum, Oil and Lubricant		No	NP-53.14 Direct Purchase	Various dates				GoP	50,000.00	50,000.00		
	Purified Water		No	NP-53.9 - Small Value Procurement	01/10/2022	01/13/2022	01/14/2022	01/14/2022	GoP	80,000.00	80,000.00		Full year requirement
	Courier Services		No	NP-53.9 - Small Value Procurement	01/10/2022	01/13/2022	01/14/2022	01/14/2022	GoP	125,000.00	125,000.00		Full year requirement
Grand Total									1,055,000.00	1,055,000.00	-		


Prepared by:


MIKE M. FLORES
 Budget and Management Specialist II (BAC Secretariat)
 Date: January 07, 2022

Recommended by:


RYAN A. MILANES
 Director III (BAC Chairperson)
 Date: January 07, 2022

Approved by:


RIA V. BANSIGAN
 Director IV (Head of the Procuring Entity)
 Date: January 07, 2022