## Department of Budget and Management Regional Office IX, Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	\
10000010000 1000/3102001 00001000	Common Use Supplies and Equipment available at PS	FAD/TDs	NO	NP-53.5 Agency-to-Agency	Various Dates				GoP	550,000.00	550,000.00		-
	a. Common Use Supplies and Equipment NOT available at PS	FAD/TDs	NO	Shopping	Various Dates			GoP	,		-	-	
10000010000 1000/3102001 00001000	Petroleum Oil & Lubricant	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Dates			GoP	48,000.00	48,000.00	-	POL of Generator Set	
10000010000 1000 10000010000	Executive Table	FAD	NO	NP-53.9 - Small Value Procurement		1st Qu			GoP	11,000.00	11,000.00	-	-
1000	Open Steel Shelves	FAD	NO	NP-53.9 - Small Value Procurement		1st Qu	arter		GoP	196,000.00	196,000.00	-	-
10000010000 1000	Combi Blinds	FAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	200,000.00	200,000.00	-	-
10000010000 1000	Executive Chair	FAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	56,000.00	56,000.00	-	-
10000010000 1000	Consumables for Photocopier	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	50,000.00	50,000.00	-	For photocopying machine
10000010000 1000/3102001 00001000	Training Expenses	FAD/TDs	NO	NP-53.9 - Small Value Procurement	Various Dates			GoP	729,000.00	729,000.00	-	Food (Meals and Snacks) & Venue	
10000010000 1000/3102001 00001000	Airline Tickets	FAD/TDs	NO	Agency to Agency/Direct Retail Purchase	Monthly (As need arises)			GoP	580,000.00	580,000.00	_	-	
10000010000 1000	Water Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00	_	_
10000010000		FAD	YES	NP-53.9 - Small Value Procurement	N/A	12/22/2021	01/04/2022	01/11/2022	GoP	20,000.00	20,000.00		Supply and delivery of drinking water
10000010000 1000	Electricity	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,144,000.00	1,144,000.00	-	
10000010000 1000	Security Services	FAD	YES	Competitive Bidding	12/12/2022	12/06/2022	01/04/2022		GoP	1,265,000.00	1,265,000.00	-	4 Security Guards
10000010000 1000	Janitorial and General Services	FAD	YES	NP-53.9 - Small Value Procurement	N/A	12/22/2021	01/04/2022		GoP	639,000.00	639,000.00		3 Utility, 1 Clerk

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					Advertisement/F osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	
10000010000 1000	Laundry Services	FAD	NO	NP-53.9 - Small Value Procurement		As need	arises		GoP	10,000.00	10,000.00	-	-
10000010000 1000	Fabrication of Rubber/Name Stamps	FAD	NO	NP-53.9 - Small Value Procurement		As need	arises		GoP	5,000.00	5,000.00	-	-
10000010000 1000	Fabrication of T- Shirts & Printing	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	50,000.00	50,000.00	-	-
10000010000 1000	Fabrication of Tarpaulin and Signages	FAD	NO	NP-53.9 - Small Value Procurement		As need	arises		GoP	15,000.00	15,000.00	-	-
10000010000 1000	Plumbing Services	FAD	NO	NP-53.9 - Small Value Procurement		As need	arises		GoP	15,000.00	15,000.00	-	-
10000010000 1000	Electrical Services	FAD	NO	NP-53.9 - Small Value Procurement		As need	arises		GoP	15,000.00	15,000.00	-	-
10000010000 1000	Pest Control Services	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	40,000.00	40,000.00		-
10000010000 1000/3102001 00001000	j. Medical Check up	FAD/TD's	NO	NP-53.5 Agency-to-Agency		Within F	Y 2022		GoP	34,000.00	34,000.00		
10000010000		FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2022 Within FY 2022				GoP	141,000.00	141,000.00		
10000010000 1000		FAD		NP-53.5 Agency-to-Agency	Within FY 2022			GoP	10,000.00	10,000.00			
10000010000 1000	Telephone (Landline)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00	-	-
10000010000 1000	Internet	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		-
10000010000 1000	Postage and Courier	FAD	NO	NP-53.5 Agency-to-Agency	Monthly /1st Quarter			GoP	185,000.00	185,000.00	-	-	
10000010000 1000	Cable	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	-
	Preventive Maintenance of Airconditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	N/A	12/22/2022	01/04/2022	01/11/2022	GoP	100,000.00	100,000.00	.	

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) Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	ule for Each Pr	ocurement Ad	tivity	Source of Funds	E	Remarks (brief description of Project)		
						Notice of Award	Contract Signing		Total	MOOE	со	(
Repair and Maintenance of Generator Sets	FAD	NO	NP-53.9 - Small Value Procurement		Within F	Y 2022		GoP	120,000.00	120,000.00	-	
Preventive Maintenance of Computers and Printers	FAD	NO	NP-53.9 - Small Value Procurement		As need	arises		GoP	20,000.00	20,000.00		
) Preventive Maintenance of Buildings	FAD	NO	NP-53.9 - Small Value Procurement		As need	arises		GoP	50,000.00	50,000.00	-	-
Preventive Maintenance of Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement		Within FY 2022			GoP	223,000.00	223,000.00	-	Hi-Ace Van, Motorcycle, Strada Pick-Up and Rush
) Motor Vehicle	FAD	YES	Competitive Bidding	11/12/2021	12/06/2021	01/03/2022	01/07/2022	GoP	2,300,000.00	-	2,300,000.00	-
			GRAND TOTAL						9,144,000.00	6,844,000.00	2,300,000.00	-
Prepared by:			Certified Correct by:				Approved	l by:				
LERMA I. MATILDO Member, BAC Secretariat								I				
	Project Repair and Maintenance of Generator Sets Preventive Maintenance of Computers and Printers Preventive Maintenance of Buildings Preventive Maintenance of Motor Vehicles Motor Vehicle Prepared by: LERMA I. MATILDO	Project     End-User       Repair and Maintenance of Generator Sets     FAD       Preventive Maintenance of Computers and Printers     FAD       Preventive Maintenance of Buildings     FAD       Preventive Maintenance of Motor Vehicles     FAD       Motor Vehicle     FAD	Project     End-User     Procurement Activity? (Yes/No)       Repair and Maintenance of Generator Sets     FAD     NO       Preventive Maintenance of Computers and Printers     FAD     NO       Preventive Maintenance of Buildings     FAD     NO       Preventive Maintenance of Motor Vehicles     FAD     NO       Motor Vehicle     FAD     NO	Project     End-User     Procurement Activity? (Yes/No)       Repair and Maintenance of Generator Sets     FAD     NO       Preventive Maintenance of Computers and Printers     FAD     NO       Preventive Maintenance of Computers and Printers     FAD     NO       Preventive Maintenance of Buildings     FAD     NO       Preventive Maintenance of Motor Vehicles     FAD     NO       Preventive Maintenance of Motor Vehicle     FAD     NO       Preventive Maintenance of Motor     FAD     NO       Vehicle     FAD     NO       Motor Vehicle     FAD     YES       Competitive Bidding     GRAND TOTAL	Project     End-User     Procurement Activity? (Yes/No)     Image: Content of the strength of the strengt of the strength of the strength of the strength of the s	Project     End-User     Procurement Activity? (Yes/No)     Procurement Activity? (Yes/No)     Description       Repair and Maintenance of Generator Sets     FAD     NO     NP-53.9 - Small Value Procurement     Within F       Preventive Maintenance of Computers and Printers     FAD     NO     NP-53.9 - Small Value Procurement     As need       Preventive Maintenance of Buildings     FAD     NO     NP-53.9 - Small Value Procurement     As need       Preventive Maintenance of Motor Vehicles     FAD     NO     NP-53.9 - Small Value Procurement     As need       Motor Vehicle     FAD     NO     NP-53.9 - Small Value Procurement     Utility in F       Motor Vehicle     FAD     NO     NP-53.9 - Small Value Procurement     Utility in F       Motor Vehicle     FAD     NO     NP-53.9 - Small Value Procurement     Utility in F       Motor Vehicle     FAD     YES     Competitive Bidding     11/12/2021     12/06/2021       GRAND TOTAL	Project     End-User     Procurement Activity? (Yes/No)     Procurement Activity? (Yes/No)     Description       Repair and Maintenance of Generator Sets     FAD     NO     NP-53.9 - Small Value Procurement     Within FY 2022       Preventive Maintenance of Computers and Printers     FAD     NO     NP-53.9 - Small Value Procurement     As need arises       Preventive Maintenance of Buildings     FAD     NO     NP-53.9 - Small Value Procurement     As need arises       Preventive Maintenance of Buildings     FAD     NO     NP-53.9 - Small Value Procurement     As need arises       Preventive Maintenance of Mutor     FAD     NO     NP-53.9 - Small Value Procurement     As need arises       Preventive Maintenance of Mutor     FAD     NO     NP-53.9 - Small Value Procurement     Motor Vehicle       Motor Vehicle     FAD     NO     NP-53.9 - Small Value Procurement     Utility FY 2022       Motor Vehicle     FAD     NO     NP-53.9 - Small Value Procurement     Utility FY 2022       Motor Vehicle     FAD     YES     Competitive Bidding     11/12/2021     12/06/2021       Prepared by:     Certified Correct by:     Certified Correct by:     LERMA I. MATILDO     ALELIE B. RAMOS	Project       End-User       Procurement Activity? (Yes/No)       Description       Description       Description       Notice (Secription (Secret))       Notice (Secret)       Notice (Secret) <th< td=""><td>Project         End-User         Procurement Activity? (Yes/No)         Description         Advertise of LBC/HT         Contract beining of Bids         Contract Note:         Contract Signing           Repair and Maintenance of Generator Sets         FAD         NO         NP-53.9 - Small Value Procurement         Within FY 2022         GoP           Preventive Maintenance of Computers and Printers         FAD         NO         NP-53.9 - Small Value Procurement         As need arises         GoP           Preventive Maintenance of Buildings         FAD         NO         NP-53.9 - Small Value Procurement         As need arises         GoP           Preventive Maintenance of Buildings         FAD         NO         NP-53.9 - Small Value Procurement         As need arises         GoP           Preventive Maintenance of Motor vehicles         FAD         NO         NP-53.9 - Small Value Procurement         As need arises         GoP           Vehicles         FAD         NO         NP-53.9 - Small Value Procurement         Utility P 2022         01/07/022         GoP           Motor Vehicle         FAD         NO         NP-53.9 - Small Value Procurement         Utility P 2022         01/07/022         GoP           Motor Vehicle         FAD         VES         Competitive Bidding         11/12/2021         12/06/2021         01/03/2022</td><td>Project     End-User     Procurement Activity? (Yes/No)     Concurrence Activity? (Yes/No)     Concur</td><td>Project         End-User         Procurement Activity? (Yes/No)         Procurement Activity? (Yes/No)         Contract Median of LBME patients         Contract Median of LBME pa</td><td>Project     End-User     Procurement Activity? (YesNo)     End-User (N)       Repair and Maintenance of Generator Sets     FAD     NO     NP-53.9 - Small Value Procurement     Within PY 2022     GoP     120,000.00     120,000.00     -       Preventive Maintenance of Computes and Printenance of Maint     FAD     NO     NP-53.9 - Small Value Procurement     Within PY 2022     GoP     120,000.00     20,000.00     -       Preventive Maintenance of Buildings     FAD     NO     NP-53.9 - Small Value Procurement     As need arrises     GoP     20,000.00     20,000.00     -       Preventive Maintenance of Buildings     FAD     NO     NP-53.9 - Smail Value Procurement     As need arrises     GoP     50,000.00     50,000.00     -       Preventive Maintenance of Buildings     FAD     NO     NP-53.9 - Small Value Procurement     As need arrises     GoP     23,000.00     223,000.00     -       Preventive Maintenance of Maior     FAD     NO     NP-53.9 - Small Value Procurement     Writin PY 2022     GoP     2,300,000.00     -     2,300,000.00       Matter     FAD     NO     NP-53.9 - Small Value Procurement     Writin PY 2022     GoP     2,300,000.00     -     2,300,000.00       Matter     FAD     NO     NP-53.9 - Small Value Procurement     Matter     Matter     &lt;</td></th<>	Project         End-User         Procurement Activity? (Yes/No)         Description         Advertise of LBC/HT         Contract beining of Bids         Contract Note:         Contract Signing           Repair and Maintenance of Generator Sets         FAD         NO         NP-53.9 - Small Value Procurement         Within FY 2022         GoP           Preventive Maintenance of Computers and Printers         FAD         NO         NP-53.9 - Small Value Procurement         As need arises         GoP           Preventive Maintenance of Buildings         FAD         NO         NP-53.9 - Small Value Procurement         As need arises         GoP           Preventive Maintenance of Buildings         FAD         NO         NP-53.9 - Small Value Procurement         As need arises         GoP           Preventive Maintenance of Motor vehicles         FAD         NO         NP-53.9 - Small Value Procurement         As need arises         GoP           Vehicles         FAD         NO         NP-53.9 - Small Value Procurement         Utility P 2022         01/07/022         GoP           Motor Vehicle         FAD         NO         NP-53.9 - Small Value Procurement         Utility P 2022         01/07/022         GoP           Motor Vehicle         FAD         VES         Competitive Bidding         11/12/2021         12/06/2021         01/03/2022	Project     End-User     Procurement Activity? (Yes/No)     Concurrence Activity? (Yes/No)     Concur	Project         End-User         Procurement Activity? (Yes/No)         Procurement Activity? (Yes/No)         Contract Median of LBME patients         Contract Median of LBME pa	Project     End-User     Procurement Activity? (YesNo)     End-User (N)       Repair and Maintenance of Generator Sets     FAD     NO     NP-53.9 - Small Value Procurement     Within PY 2022     GoP     120,000.00     120,000.00     -       Preventive Maintenance of Computes and Printenance of Maint     FAD     NO     NP-53.9 - Small Value Procurement     Within PY 2022     GoP     120,000.00     20,000.00     -       Preventive Maintenance of Buildings     FAD     NO     NP-53.9 - Small Value Procurement     As need arrises     GoP     20,000.00     20,000.00     -       Preventive Maintenance of Buildings     FAD     NO     NP-53.9 - Smail Value Procurement     As need arrises     GoP     50,000.00     50,000.00     -       Preventive Maintenance of Buildings     FAD     NO     NP-53.9 - Small Value Procurement     As need arrises     GoP     23,000.00     223,000.00     -       Preventive Maintenance of Maior     FAD     NO     NP-53.9 - Small Value Procurement     Writin PY 2022     GoP     2,300,000.00     -     2,300,000.00       Matter     FAD     NO     NP-53.9 - Small Value Procurement     Writin PY 2022     GoP     2,300,000.00     -     2,300,000.00       Matter     FAD     NO     NP-53.9 - Small Value Procurement     Matter     Matter     <

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