

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2022 Annual Procurement Plan - Supplemental No. 1

date: March 8, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to FY 2022 GAA													
100000100001000/ 310200100001000	Pocket Wifi	FAD/TDs	No	Negotiated-Small Value Procurement (SVP)	Mar. 10, 2022	Mar. 14, 2022	Mar. 15, 2022	Mar. 15, 2022	GOP	45,000.00	45,000.00		Six (6) units of pocket wifi for official use during alternative work arrangement
100000100001000	Varuous Office Furniture	FAD	No	Negotiated-SVP	Mar. 22, 2022	Mar. 28, 2022	Mar. 29, 2022	Mar. 30, 2022	GOP	67,650.00	67,650.00		Outdoor Coffee Table Set & Steel Rack
100000100001000/ 310200100001000	Various Office Equipment	FAD/TDs	No	Negotiated-SVP	Mar. 22, 2022	Mar. 28, 2022	Mar. 29, 2022	Mar. 30, 2022	GOP	65,000.00	65,000.00		Laminating Machine, water dispenser, laptop cooling pad with stand
100000100001000	DBM GAD Planner	FAD/TDs	No	Negotiated-SVP	Mar. 10, 2022	Mar. 14, 2022	Mar. 15, 2022	Mar. 15, 2022	GOP	67,000.00	67,000.00		200 DBM GAD Planner as token for GAD Champions and Achievers
100000100001000	Maintenance of Toyota GL Grandia (S2X 424) for CY 2022	FAD	No	Direct Contracting	Mar. 15, 2022	Mar. 18, 2022	Mar. 21, 2022	Mar. 22, 2022	GOP	39,770.04	39,770.04		Preventive maintenance of brand new Toyota vehicle
Charged to Trust Fund													
100000100001000/ 310200100001000	Desktop Computers	FAD/TDs	No	Shopping (b)	Mar. 22, 2022	Mar. 28, 2022	Mar. 29, 2022	Mar. 30, 2022	GOP	241,944.00		241,944.00	3 units of desktop computers
100000100001000	Sports and Gym Equipment	FAD	No	Negotiated-SVP	Mar. 10, 2022	Mar. 14, 2022	Mar. 15, 2022	Mar. 15, 2022	GOP	51,000.00		51,000.00	Motorized Treadmill
GRAND TOTAL										577,364.04	284,420.04	292,944.00	

Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:


MYLENE G. DE VEYRA
 BAC Secretariat


ABSAL N. ABAH
 Member


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FLORITA M. LACDO-O
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IMELDA C. LACERAS, CESO III
 Director IV/Head of Procuring Entity