

DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGIONAL OFFICE
Updated Annual Procurement Plan (APP) for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Lease of Venue and Provision of Meals/Catering Services													
100010001	Lease of Venue for the Conduct of Fora/Meetings/Trainings/Capacity Building/Year-Round Assessment Activities, etc.	OD/FAD/TD	No	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A	Within the FY 2022			FY 2022 GAA (GoP)	200,000.00	200,000.00	-	Lease of venue (which may include accommodation, meals, etc., as may be necessary).
100010001	Provision of meals/catering services for official meetings/fora	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)		Within the FY 2022			FY 2022 GAA (GoP)	100,000.00	100,000.00	-	Meals/Catering services for official meetings/fora hosted by DBM MIMAROPA RO
100010001	Lease of Office Space	OD/FAD/TD	No	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)		February 2022			FY 2022 GAA (GoP)	3,763,200.00	3,763,200.00	-	Lease of Office Space for Nine (9) months from March 23 to December 31, 2022
B. Supplies, Materials, Tools, and Equipment													
100010001	Supply and delivery of various common-used supplies and equipment	OD/FAD/TD	No	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	N/A	Within the FY 2022 (Quarterly)			FY 2022 GAA(GoP)	138,950.00	138,950.00	-	Recommended to be undertaken through Shopping (Sec. 52.1 b) or Direct Contracting if not available in the DBM-PS. The details are provided in the APP for CSE (APP-CSE).
100010001	Supply and delivery of Cleaning Supplies	OD/FAD/TD	No	Shopping (52.1 b)	N/A	April 2022			FY 2022 GAA (GoP)	8,400.00	8,400.00	-	Cleaning Supplies not available in the DBM PS
100010001	Supply and delivery of HP Ink Cartridges for the 3rd Quarter	OD/FAD/TD	No	Shopping (52.1 b)	N/A	May 2022			FY 2022 GAA (GoP)	49,975.00	49,975.00	-	HP Ink Cartridges not available in the DBM PS
100010001	Supply and delivery of HP Ink Cartridges for the 4th Quarter	OD/FAD/TD	No	Shopping (52.1 b)	N/A	September 2022			FY 2022 GAA (GoP)	49,975.00	49,975.00	-	HP Ink Cartridges not available in the DBM PS
100010001	Supply and Delivery of Toner Cartridges for Kyocera P5021 CDW Color Laser Printer for the 3rd Quarter	FAD	No	Direct Contracting	N/A	June 2022			FY 2022 GAA (GoP)	61,350.00	61,350.00	-	Kyocera P5021 CDW Color Laser Printer not available in the DBM PS
100010001	Supply and Delivery of Toner Cartridges for Kyocera P5021 CDW Color Laser Printer for the 4th Quarter	FAD	No	Direct Contracting	N/A	September 2022			FY 2022 GAA (GoP)	61,350.00	61,350.00	-	Kyocera P5021 CDW Color Laser Printer not available in the DBM PS
100010001	Supply and delivery of one (1) unit Multi-function Printer	TD-Division A	No	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	N/A	July 2022			FY 2022 GAA (GoP)	14,829.00	14,829.00	-	Recommended to be undertaken through Shopping (Sec. 52.1 b) if not available in the DBM-PS
100010001	Supply and delivery of Desk Office Chair	TD-Division C	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	February 2022			FY 2022 GAA (GoP)	7,788.00	7,788.00	-	High Back Ergonomic Mesh Desk Office Chair with Padding Armrest and Adjustable Headrest with Footrest, Headrest, Breathable Mesh Back, Adjustable Height Desk Chair Swivel Chair

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100010001	Supply and delivery of various non-common-used supplies, equipment and services	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 a)			Within the FY 2022		FY 2022 GAA (GoP)	34,690.00	34,690.00	-	Provision for various non-common-used supplies, equipment and services
100010001	Supply and delivery of GAD Advocacy Shirts and Mask for FY 2022 National Women's Month	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		March 2022		FY 2022 GAA (GoP)	24,310.00	24,310.00	-	
100010001	Supply and delivery of Medicines and First Aid Supplies	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		April 2022		FY 2022 GAA (GoP)	9,150.00	9,150.00	-	
100010001	Supply and delivery of Customized Rubber Stamp	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		February 2022		FY 2022 GAA (GoP)	6,500.00	6,500.00	-	
100010001	Supply and delivery of KF94 Protective Face Mask for the 3rd Quarter	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		June 2022		FY 2022 GAA (GoP)	28,350.00	28,350.00	-	
100010001	Supply and delivery of KF94 Protective Face Mask for the 4th Quarter	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		September 2022		FY 2022 GAA (GoP)	37,800.00	37,800.00	-	
100010001	Supply/Provision of gasoline, oil and lubricants for official motor vehicles	FAD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products (Sec. 53.14)	N/A		Within the FY 2022		FY 2022 GAA (GoP)	50,000.00	50,000.00	-	Provision for automotive Petroleum Fuel, Oil and Lubricant (POL) Products
C. General and Other Services													
100010001	Provision of Security Services	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	March 2022		March 22		FY 2022 GAA (GoP)	721,000.00	721,000.00	-	Contract period from March 23 to December 31, 2022
100010001	Rental of Photocopying Machine	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		March 2022		FY 2022 GAA (GoP)	38,000.00	38,000.00	-	Contract period from March 23 to December 31, 2022
100010001	Provision of Janitorial Manpower Services including Cleaning Supplies and Materials	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	April 2022		April 2022		FY 2022 GAA (GoP)	452,000.00	452,000.00	-	Contract period from May 1 to December 31, 2022
100010001	Provision of General Pest Control Treatment Services for FY 2022	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		June 2022		FY 2022 GAA (GoP)	20,400.00	20,400.00	-	Contract implementation: within the months of July, September and November 2022.
100010001	Provision of Monthly Disinfection and Sanitation of the Regional Office for FY 2022 (July to December)	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		June 2022		FY 2022 GAA (GoP)	58,300.00	58,300.00	-	Contract implementation is every Saturday or Sunday of the first week of the month covering the period July to December 2022
D. Repair and Maintenance													
100010001	Repair and Maintenance of Transportation Equipment	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)			Within the FY 2022		FY 2022 GAA (GoP)	11,675.00	11,675.00	-	Provision for repair and maintenance of three (3) official service/motor vehicles
100010001	Repair and Maintenance of Service Vehicle Hyundai Starex	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		February 2022		FY 2022 GAA (GoP)	35,000.00	35,000.00	-	Replacement of injection pump and calibration
100010001	Supply and Delivery of Motor Vehicle Battery	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		February 2022		FY 2022 GAA (GoP)	8,000.00	8,000.00	-	Motor Vehicle Battery for Toyota Innova (SKE 318)
100010001	Repair and Maintenance of Airconditioning System of Motor Vehicles	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		July 2022		FY 2022 GAA (GoP)	10,775.00	10,775.00	-	Repair and maintenance of Airconditioning System of Hyundai Starex and Nissan Navara

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100010001	Repair and Maintenance of Airconditioning System of Service Vehicle Toyota Innova	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	February 2022			FY 2022 GAA (GoP)	4,700.00	4,700.00	-	
100010001	Repair and Maintenance of office equipment	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2022			FY 2022 GAA (GoP)	50,000.00	50,000.00	-	Provision for repair and maintenance of office equipment
100010001	Provision of Quarterly General Cleaning and Check-up of Airconditioning units for FY 2022	OD/FAD/TD	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)		June 2022			FY 2022 GAA (GoP)	37,900.00	37,900.00	-	Contract implementation is on July and October 2022
TOTAL									6,094,367.00	6,094,367.00	-		

Prepared by:



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Date: June 20, 2022

Recommended for Approval by:



CRYSTINE S. CUARTERO
Chief Budget and Management Specialist
BAC Chairperson
Date: June 20, 2022



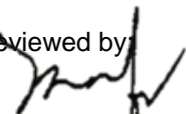
CHRISTIAN G. MENDOZA
OIC-Chief Budget and Management Specialist
BAC Vice-Chairperson
Date: June 20, 2022

Approved by:



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RICKY L. SANCHEZ, CESO III
Director IV
Head of Procuring Entity
Date:

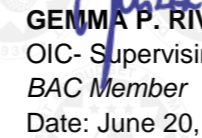
Reviewed by:



ELIZABETH F. SEVA
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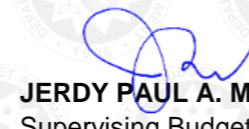


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Chief Budget and Management Specialist
BAC Member
Date: June 20, 2022



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