

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 CY 2022

2/17/2022

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Supplies and Materials												
	Check-up and repair of one (1) unit Acer TravelMate Laptop (including the purchase of a new battery unit, if necessary) (Laptop Battery Model: Acer TravelMate P215-52 series SN: NXYLUSP00C0340B2C77600)	FAD	Direct Contracting	Feb 2022	Upon receipt of Quotation	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	5,000	5,000		Supplemental PPMP No. 1 CY 2022
	Repair of Air-conditioning Unit (Supply of labor and materials for the repair of one (1) unit window type aircon, Koppel brand located in the 2nd Floor of DBM RO VI Annex Building - Division A area Scope of Works: 1. Leak test the system with nitrogen & repair leak. 2. Flushing the system with nitrogen & R141B; reprocessing, vacuum & recharging of freon gas R410a Warranty: Ninety (90) days warranty on leak of freon gas)	Division A	Negotiated Procurement-Small Value Procurement	Feb 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	5,500	5,500		Supplemental PPMP No. 1 CY 2022
TOTAL									10,500	10,500	-	

Prepared by:

Certified Funds Available:

X

MARITESS G. LUMAJEN
BAC Secretariat

X

STANLEY G. SUPERTICIOSO
BAC Secretariat

X

JENIFER S. VILLAREAL
Accountant III



APPROVED



DISAPPROVED

Recommending Approval:

X

MARY GRACE G. LASATAYA
BAC Member

X

HELEN A. CONSULAR
BAC Member

X

LYNNIE S. BAYAN
BAC Member

X

CECILE L. LACSON
Vice-Chair

X

MARIEL DAVE M. CALLEJO
Chairperson

X

MAE L. CHUA
Regional Director

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2 CY 2022

2/23/2022

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Supplies and Materials												
	2022 National Women's Month Advocacy Shirts	FAD	Negotiated Procurement-Small Value Procurement	Feb 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	10,000	10,000		Supplemental PPMP No. 2 CY 2022
TOTAL									10,000	10,000	-	

Prepared by:

Certified Funds Available:

X 
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BAC Secretariat

X 
STANLEY S. SUPERFICIOSO
BAC Secretariat

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JENNIFER S. VILLAREAL
Accountant II

☐ APPROVED
☐ DISAPPROVED

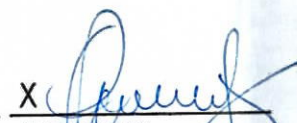
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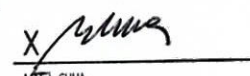
X 
MARY GRACE G. SASATAYA
BAC Member

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HELEN A. CONSULAR
BAC Member

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LYNNIE S. EUSAN
BAC Member

X 
CECILE C. LACSON
Vice-Chair

X 
MAREL DAVE M. GALLEGO
Chairperson

X 
MAREL L. CHUA
Regional Director

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 3 CY 2022

3/29/2022


Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Supplies and Materials												
	Time Stamp	FAD	Negotiated Procurement- Small Value Procurement	Apr 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	40,000		40,000	- Supplemental PPMP No. 3 CY 2022 - Machine
	Supply and Installation of Roller and Combi Blinds	FAD	Negotiated Procurement- Small Value Procurement	Apr 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	22,500		22,500	Supplemental PPMP No. 3 CY 2022
	Replacement of Panaflex Tarpaulin	FAD	Negotiated Procurement- Small Value Procurement	Apr 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	14,500	14,500		Supplemental PPMP No. 3 CY 2022
TOTAL									77,000	14,500	62,500	

Prepared by:

Certified Funds Available:

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BAC Secretariat


X 
JOHN ARNOLD C. TORIBIO
BAC Secretariat


X 
JENIFER S. VILLARE
Accountant II

☒ APPROVED
☐ DISAPPROVED


Recommending Approval:


X 
MARY GRACE G. GASATAYA
BAC Member

X 
HELEN A. CONSULAR
BAC Member

X 
LYNNIE S. EBAN
BAC Member

X 
CECILE C. LACSON
Vice-Chair

X 
MARIEL DAVE M. GALLEGO
Chairperson

X 
MAE L. CHUA
Regional Director
3/29/2022

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 4 CY 2022


17/05/2022

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Supplies and Materials												
	Repair of Aircon	FAD	Negotiated Procurement-Small Value Procurement	May 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	6,750	6,750		- Supplemental PPMP No. 4 CY 2022 - Supply of labor and materials for the repair of one (1) unit floor mounted aircon located at the 2nd Floor Old Bldg DBM RO VI Annex Building - FAD area Scope of Works: 1. Replacement of running capacitor 2. Supply and install overload relay Terms of Payment Full payment upon completion of works. Warranty: Ninety (90) days warranty on job done.
TOTAL									6,750	6,750	-	

Prepared by:

Certified Funds Available:

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BAC Secretariat

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JOHN ARNOLD C. TORIBIO
BAC Secretariat

X 
JENNIFER S. VILLAREAL
Accountant III

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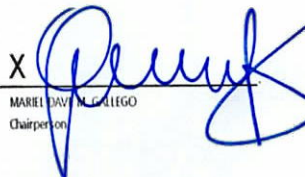
Recommending Approval:

X 
MARY GRACE M. SASATAYA
BAC Member

X 
HELEN A. CONSULAR
BAC Member

X
LYNNE S. BABAN
BAC Member

X 
CECILE C. JACKSON
Vice-Chair

X 
MARIEL DAVA M. GALLEGO
Chairperson

X 
MAE L. CHUA
Regional Director

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 5 CY 2022


JUN. 03 2022

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses												
	Lease of Venue for the June 2022 Regional Coordination Meeting	FAD	Negotiated Procurement- Lease of Real Property and Venue	Jun 2022	Within 3 days after availability of Request for Quotation	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	492,926.50	492,926.50		<div>- Supplemental PPMP No. 5 CY 2022</div> <div>- Rooms, 3D2N , twin sharing (two beds) air-conditioned accommodation with complimentary bottled water, coffee, tea, free breakfast with menu for our approval as some participants have dietary requirements or buffet breakfast), WiFi, alcohol and disinfectant</div> <div>- Function Hall observing minimum health protocols as prescribed by the Inter-Agency Task Force for the Management of Emerging Infectious Diseases (IATF-MEID)</div> <div>- Boardroom set-up and properly spaced seating arrangement with 25 microphones spread through the participants and provision of power outlets for laptops plus 3 microphones</div> <div>- Basic podium set-up and microphones</div> <div>- Basic audio equipment and video setting - Standby technical and dedicated event staff</div> <div>- Provision of area/space, tables, and chairs for registration and secretariat</div> <div>- Buffet/Plated meals, and free flowing coffee and drinks</div> <div>- Fast and reliable Wifi access</div> <div>- Provision of shuttle service (van) from airport to venue and vice-versa</div> <div>- Department of Tourism – accredited with Safety Seal Certification and does not need RT-PCR or Antigen Test and instead, a fully vaccination card will be presented upon entry of the participants</div> <div>- Provision of air purifiers suitable for the venue hall or air-cooling system with installed HEPA filters</div> <div>- Disinfectants and alcohol in the venue hall and rooms</div>
TOTAL									492,926.50	492,926.50	-	


Prepared by:

Certified Funds Available:

X 
MARITESS G. UMAJAN
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JOHN ARNOLD C. TORIBIO
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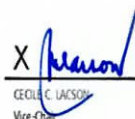
☒ APPROVED
☐ DISAPPROVED

Recommending Approval:

X 
MARY GRACE A. CASATAYA
BAC Member

X
HELENA CONSULAR
BAC Member

X 
LYNNE S. BABIN
BAC Member

X 
CECIL C. JACSON
Vice-Chair

X 
MARIEL DAVE M. GALLEGO
Chairperson

X 
MAE L. CHUA
Regional Director

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 6 CY 2022

22/06/2022

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expandable Expenses												
	Biometrics Attendance System	FAD	Negotiated Procurement - Small Value Procurement	Jul 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	18,610.00	18,610		- Supplemental PPMP No. 6 CY 2022
Other MOOE												
	Citizen's Charter Tarpaulin	FAD	Negotiated Procurement - Small Value Procurement	Jul 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	3,493.00	3,493.00		- Supplemental PPMP No. 6 CY 2022
TOTAL									22,103.00	22,103.00	0.00	

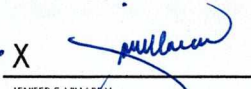
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Certified Funds Available:

X 
MARITESS G. LUMAJÉN
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STANLEY G. SUPERTICIOSO
BAC Secretariat

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BAC Secretariat

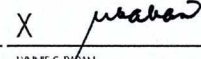
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JENIFER S. VILLAREAL
Accountant III

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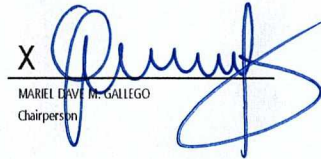
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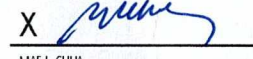
X 
MARY GRACE C. CASATAYA
BAC Member

X 
HELEN A. CONSULAR
BAC Member

X 
LYNNIE S. BRIAN
BAC Member

X 
CECILE C. ACSON
Vice-Chair

X 
MARIEL DAVI M. GALLEGO
Chairperson

X 
MAE L. CHUA
Regional Director