

DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)
Central Office
ANNUAL PROCUREMENT PLAN FOR FY 2022

Project No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st Quarter														
1	100010001	Supply and Delivery of Purified Drinking Water	Administrative Service (AS)	Yes	Public Bidding	4th Quarter 2021	1st Quarter 2022	GoP	1,700,000.00	1,700,000.00			Supply and delivery of purified drinking water with provision of 45 units of hot/cold water dispenser for FYs 2022-2023. Multi Year Contractual Authority (MYCA) No. MYCA-BMB-C-21-0000017 dated June 2, 2021	
2	100010001	Procurement of Petroleum, Oil, and Lubricants	AS	Yes	Public Bidding	4th Quarter 2021	1st Quarter 2022	GoP	40,800,000.00	40,800,000.00			Procurement of Petroleum, Oil, and Lubricants with provision of Fleet/Fuel Cards to allow cashless transactions for FYs 2022-2024. MYCA No. MYCA-BMB-C-21-0000050 dated September 22, 2021	
3	100010001	Janitorial Manpower Services	AS	Yes	Public Bidding	4th Quarter 2021	1st Quarter 2022	GoP	34,000,000.00	34,000,000.00			Provision of janitorial services for FYs 2022-2023. MYCA No. MYCA-BMB-C-21-0000016 dated June 2, 2021	
4	100010001	Security Manpower Services	AS	Yes	Public Bidding	4th Quarter 2021	1st Quarter 2022	GoP	48,000,000.00	48,000,000.00			Provision of security services for FYs 2022-2023. MYCA No. MYCA-BMB-C-21-0000019 dated June 2, 2021	
5	100010001	Outsourcing of Multi-Skilled Workers	AS	Yes	Public Bidding	4th Quarter 2021	1st Quarter 2022	GoP	11,000,000.00	11,000,000.00			Outsourcing of skilled workers, such as carpenters, welders, plumbers, electricians, and air-conditioning technicians for CYs 2022-2023. MYCA No. MYCA-BMB-C-21-0000021 dated June 2, 2021	
6	100010001	Replacement of Floor Tiles and Repainting of the Interior Walls and Finishes of the Legal Service Office	AS	Yes	Public Bidding	4th Quarter 2021	1st Quarter 2022	GoP	2,300,000.00	2,300,000.00			Replacement of floor tiles and repainting of the interior walls and finishes of the Legal Service office.	
7	100010001	Procurement for the Cleaning Services of Air-conditioning Units	AS	Yes	Public Bidding	4th Quarter 2021	1st Quarter 2022	GoP	5,000,000.00	5,000,000.00			Provision of regular monthly and quarterly cleaning services of air-conditioning units.	

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8	100010001	Preventive Maintenance of Fire Systems	AS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022	GoP	2,300,000.00	2,300,000.00		Preventive maintenance of the fire detection and alarm system and automatic fire sprinkler system.	
9	100010001	Rental of Photocopying Machines	AS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022	GoP	8,000,000.00	8,000,000.00		Rental of multi-function photocopier machines for FYs 2022-2023. MYCA No, MYCA-BMB-C-21-0000020 dated June 2, 2021	
10	100010001	Supply and Delivery of Pins and Rings for the CY 2022 Implementation of DBM's Rewards and Recognition System	AS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022	GoP	2,000,000.00	2,000,000.00		Supply and delivery of pins and rings for CY 2022 implementation of DBM's Rewards and Recognition System.	
11	100010001	Administration of Psychometric Exams for DBM Applicants and Employees	AS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022	GoP	2,182,360.00	2,182,360.00		Provision of services for the administration of psychometric exams for DBM applicants and employees.	
12	100010001	Postage	AS	Yes	Negotiated Procurement (NP)-53.5 Agency to Agency	4th Quarter 2021		1st Quarter 2022	GoP	1,200,000.00	1,200,000.00		Provision of mailing services to locations which are out of the delivery areas of the courier service provider. To be procured from Philippine Postal Corporation.	
13	100010001	Posting of Notices to the Official Gazette	AS	Yes	NP-53.5 Agency to Agency	4th Quarter 2021		1st Quarter 2022	GoP	1,000,000.00	1,000,000.00		Posting of notices in compliance with Executive Order No. 200 dated June 18, 1987 requiring the publication either in Official Gazette or in Newspaper of General Circulation in the Philippines. To be procured from National Printing Office.	
14	100010001	Publication of Notices to Newspapers	AS	Yes	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	4th Quarter 2021		1st Quarter 2022	GoP	5,500,000.00	5,500,000.00		Compliance to Executive Order No. 200 dated June 18, 1987 requiring the publication either in Official Gazette or in Newspaper of General Circulation in the Philippines.	
15	100010001	Renewal of Subscription of the Google Workspace (G Suite)	Information and Communications Technology Systems Service (ICTSS)	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022	GoP	44,200,000.00	44,200,000.00		To sustain the cloud-based computing, productivity, and collaboration tools that enable DBM officials and employees to organize their work, collaborate, plan, and work efficiently.	
16	100010001	Renewal of CISCO Equipment Licenses and Support	ICTSS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022	GoP	5,143,000.00	5,143,000.00		To continue and maintain the functionality of the CISCO equipment in order to ensure the availability and connectivity of DBM's network and application systems.	

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17	100010001	Renewal of Secure Socket Layer (SSL) Certificate Subscription	ICTSS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022		GoP	134,000.00	134,000.00		To be able to protect sensitive/confidential information as they transfer between servers and web browsers and to provide a verified identity that will protect the integrity of DBM's information systems. Expiration of existing contract is February 10, 2022.
18	100010001	Renewal of Nessus Pro Vulnerability Assessment Tool Subscription	ICTSS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022		GoP	1,355,000.00	1,355,000.00		To detect vulnerabilities in the set-up and configuration of systems so they could be addressed immediately to prevent/avoid compromising the DBM's Information and Communications Technology (ICT) resources.
19	100010001	Renewal of ICT Equipment Licenses and Support	ICTSS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022		GoP				To continue and maintain the functionality of ICT Equipment in order to ensure the security and reliability of DBM application systems.
	Lot 1: Licenses and Support Services for Palo Alto Intrusion Detection and Prevention System	14,117,000.00									14,117,000.00			
	Lot 2: Licenses and Support Services for F5 Distributed Denial-of-Service Protection and Web Application Firewall	15,165,000.00									15,165,000.00			
		Lot 3: Licenses and Support Services for Solarwinds Network Analyzer and Performance Monitoring									1,492,000.00	1,492,000.00		
20	100010001	Renewal of MySQL Enterprise Edition Subscription	ICTSS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022		GoP	8,210,000.00	8,210,000.00		Provision of license coverage for the cloud database environment and ensure availability, continuity of operations of DBM application systems to all users.
21	100010001	FORTINET Equipment Refresh	ICTSS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022		GoP	25,200,000.00		25,200,000.00	Replacement of obsolete/end-of-life FORTINET equipment to ensure the connectivity and security of DBM ICT infrastructure and information systems.
22	100010001	CISCO Equipment Refresh	ICTSS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022		GoP	72,743,000.00		72,743,000.00	Replacement of obsolete/end-of-life CISCO routers and switches to ensure the connectivity and availability of DBM ICT infrastructure and information systems.

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23	100010001	Printing of Various DBM Publications and Information Materials	Budget Information and Training Service (BITS)	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022		GoP	1,500,000.00	1,500,000.00		Printing of DBM publications and information materials.
24	100010001	Procurement of video production and layout design services for the Digital Public Financial Management Competency Program (PFMCP) Tracks	BITS	Yes	Public Bidding	4th Quarter 2021		1st Quarter 2022		GoP	2,185,700.00	2,185,700.00		Procurement of video production and layout design services for the Digital PFMCP Tracks.
25	100010001	Printing of FY 2023 Budget Documents	Budget Technical Bureau (BTB)	Yes	NP-53.5 Agency to Agency	4th Quarter 2021		1st Quarter 2022		GoP	24,709,000.00	24,709,000.00		Printing of Budget Documents.
26	100010001	Supply and Delivery of Law Books	Legal Service (LS)	Yes	Section 50. Direct Contracting	4th Quarter 2021		1st Quarter 2022		GoP	37,588.00	37,588.00		Procurement of law books as legal reference.
27	100010001	Supply and Delivery of Law Books and Supreme Courts Reports Annotated (SCRA)	LS	Yes	Section 50. Direct Contracting	4th Quarter 2021		1st Quarter 2022		GoP	62,380.00	62,380.00		Procurement of law books and SCRA as legal reference.
28	100010001	Pest and Termite Control Management Services	AS	No	NP-53.9 Small Value Procurement	1st Quarter			GoP	550,000.00	550,000.00		Provision of pest and termite control management services for DBM Buildings I, II, and III, Multipurpose Building (MPB), and Arcache Building.	
29	100010001	Supply and Delivery of ICT Peripherals	AS	No	NP-53.9 Small Value Procurement	1st Quarter			GoP	993,000.00	993,000.00		Supply and delivery of ICT accessories.	
30	100010001	Maintenance of Passenger Elevators in the DBM Central Office	AS	No	Section 50. Direct Contracting	1st Quarter			GoP	1,407,000.00	1,407,000.00		Periodic maintenance of elevators from an exclusive service provider.	
31	100010001	Supply and Delivery of Pulse Oximeter for the DBM Anniversary Souvenir	AS	No	NP-53.9 Small Value Procurement	1st Quarter			GoP	960,000.00	960,000.00		Supply and delivery of 1,200 pieces of brand new pulse oximeter as DBM anniversary souvenir items for officials and employees.	
32	100010001	Supply and Delivery of Various Hardware and Maintenance Supplies	AS	No	NP-53.9 Small Value Procurement	1st Quarter			GoP	997,000.00	997,000.00		Supply and delivery of hardware and maintenance supplies, such as but not limited to, electrical, plumbing, painting, carpentry, and other similar items required for maintenance of building and facilities.	
33	100010001	Supply and Delivery of Other Hardware and Maintenance Supplies	AS	No	NP-53.9 Small Value Procurement	Quarterly			GoP	117,000.00	117,000.00		Unidentified hardware and building supplies and materials needed for repair and maintenance of buildings.	

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34	100010001	Supply and Delivery of Materials and Consumables for the Air-conditioning System	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	536,000.00	536,000.00		Supply and delivery of materials and consumables for the maintenance of air-conditioning units.
35	100010001	Repair and Replacement of Parts of Other Machineries and Equipment	AS	No	NP-53.9 Small Value Procurement	As the need arises				GoP	900,000.00	360,000.00	540,000.00	Procurement of parts, materials, supplies and provision of services for the repair and maintenance of other machineries and equipment, such as but not limited to, generator sets, pumps, and exhaust fans for DBM Buildings I, II, III, MPB, and Arcoche Building.
36	100010001	Supply and Delivery of Corrugated Box	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	505,000.00	505,000.00		Procurement of corrugated boxes for storing and filing of official files of the DBM.
37	100010001	Supply and Delivery of Colored Printer Consumables	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	996,000.00	996,000.00		Procurement of colored printer consumables for DBM Central Office (CO) not included in the Procurement Service (PS) catalogue.
38	100010001	Supply and Delivery of Paper Products	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP				Procurement of paper products that are not available at the PS, as well as those not included in the PS catalogue.
		Lot 1: Supply and Delivery of Colored Paper									94,000.00	94,000.00		
		Lot 2: Supply and Delivery of Special White Paper									44,000.00	44,000.00		
		Lot 3: Supply and Delivery of B4 Paper			152,000.00	152,000.00								
39	100010001	Procurement of Janitorial Supplies	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	975,000.00	975,000.00		Procurement of janitorial supplies necessary in official operations that are not available at the PS, as well as those not included in the PS catalogue.
40	100010001	Procurement of Covid-related Supplies	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	216,000.00	216,000.00		Procurement of critical supplies (Covid-19 response items) for use in the various offices in the DBM Central Office which are not available at the PS, as well as those not included in the PS catalogue.

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41	100010001	Procurement of Air Purifier	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	901,500.00	901,500.00		Procurement of air purifiers (Covid-19 response item) for use in the various offices in the DBM Central Office in order to boost Covid-19 prevention and mitigation efforts in the workplace.
42	100010001	Procurement of Disinfection Box	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	48,500.00	48,500.00		Procurement of disinfection boxes (Covid-19 response item) for use in the various offices in the DBM Central Office in order to boost Covid-19 prevention and for mitigation efforts in the workplace.
43	100010001	Supply and Delivery of Dashboard Camera for the Motorpool Shuttles	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	85,000.00	85,000.00		Procurement of dashboard cameras for the DBM shuttles.
44	100010001	Supply and Delivery of Emergency Lights and LED Exit Signage	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	80,000.00	80,000.00		Procurement of emergency lights and LED exit light signages.
45	100010001	Procurement of Mechanical Supplies and Equipment not available at the Procurement Service	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	33,000.00	8,475.00	24,525.00	Procurement of mechanical supplies and equipment that are not available at the PS, as well as those not included in the PS catalogue.
46	100010001	Supply and Delivery of Office Supplies, Parts, and Equipment used in Official Operations	AS	No	NP-53.9 Small Value Procurement	As the need arises				GoP	941,000.00	941,000.00		Procurement of other office supplies, janitorial supplies, and other semi-expendable property, essential and necessary in official operations, such as those defined under Department Order No. 11, s. 2021, including those that are not available at the PS, as well as those not included in the PS catalogue.
47	100010001	Supply and Delivery of Common-use Supplies and Equipment (CSE) available at the PS	AS	No	NP-53.5 Agency to Agency	Quarterly				GoP	7,000,000.00	7,000,000.00		Procurement of various office supplies, semi-expendable equipment, janitorial supplies collectively referred to as CSE available at the PS.
48	100010001	Water Expenses	AS	No	Renewal - Water, Electricity, Telecommunications, and Internet Service Providers (WETI)	1st Quarter				GoP	4,000,000.00	4,000,000.00		Provision of water from Maynilad for DBM Buildings I, II, II, MPB, and Arcache Building.
49	100010001	Electricity Expenses	AS	No	Renewal (WETI)	1st Quarter				GoP	25,000,000.00	25,000,000.00		Provision of electricity from Meralco for DBM Buildings I, II, II, MPB, and Arcache Building.

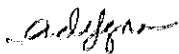
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50	100010001	Landline	AS	No	Renewal (WETI)	1st Quarter				GoP	1,500,000.00	1,500,000.00		Provision of telephone lines.
51	100010001	Supply and Delivery of Glass Plaques and Trophies for the CY 2022 Implementation of DBM's Rewards and Recognition System	AS	No	NP - 53.9 Small Value Procurement	1st Quarter				GoP	45,000.00	45,000.00		Supply and delivery of glass plaques for the CY 2022 Implementation of DBM's Rewards and Recognition System.
52	100010001	Supply and Delivery of Heavy Duty Scanner	AS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	373,000.00		373,000.00	To scan special-sized documents at the Central Records Division-Releasing Section.
53	100010001	Conduct of Random Drug Testing for DBM Central Office Officials and Employees	AS	No	NP-53.5 Agency to Agency	1st Quarter				GoP	450,000.00	450,000.00		Engagement of an authorized health facility to conduct random drug testing for DBM-CO officials and employees, pursuant to Department Order No. 19, s. 2019 re the Updated Guidelines on the Implementation of a Drug-Free Workplace Policy.
54	100010001	DBM-Graduate Scholarship Program	AS	No	NP-53.5 Agency to Agency	1st Quarter				GoP	2,000,000.00	2,000,000.00		The program is specifically intended to prospective successors to supervisory positions and to those who wish to pursue graduate studies for their personal development and career advancement within the organization for FYs 2022-2023, subject to issuance of MYCA.
55	100010001	Renewal of Zoom Meeting Pro License Subscription	ICTSS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	212,000.00	212,000.00		Provision of platform for meetings and webinars for large activities, e.g., budget fora
56	100010001	Subscription of Cloud Computing Services for the DBM Systems (Cloud Infrastructure as a Service)	ICTSS	No	NP-53.5 Agency to Agency	1st Quarter				GoP	20,000,000.00	20,000,000.00		Provision of cloud infrastructure to enable DBM application systems to accelerate the speed of doing business anywhere, anytime with the choice and flexibility brought by the cloud. To be procured from PS.
57	100010001	Renewal of Telecommunication Services	ICTSS	No	Renewal (WETI)	1st Quarter				GoP	13,200,000.00	13,200,000.00		Provision of telecommunication link services (data, network, voice, internet) among DBM Offices (DBM Central and Regional Offices).
58	100010001	Procurement of Tokens for the Resource Speakers of the PFMCP and other PFM Learning Sessions	BITS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	203,900.00	203,900.00		Procurement of tokens for the resource speakers of the PFMCP and other Public Financial Management (PFM) learning sessions.
2nd Quarter														
59	100010001	Supply, Delivery, Fabrication, and Installation of Steel Fire Escape Stairs	AS	No	Public Bidding	2nd Quarter				GoP	2,317,500.00		2,317,500.00	For steel fire escape stairs at DBM Building II, Linear Side Park.

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60	100010001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Various Air-conditioning Units, Automatic Voltage Regulators, and other Accessories for the DBM Central Office (Phase 2)	AS	No	Public Bidding	2nd Quarter				GoP	29,626,000.00		29,626,000.00	Provision of air-conditioning units, automatic voltage regulators, and other accessories for the DBM CO.
61	100010001	Repainting of the Exterior Walls of Building I, II, III, and the Multipurpose Gym	AS	No	Public Bidding	2nd Quarter				GoP	10,000,000.00	10,000,000.00		Repainting of the exterior walls of DBM Buildings I, II, III, and the MPB.
62	100010001	Supply and Delivery of Curated Gift Sets for the CY 2022 Implementation of DBM's Reward and Recognition System	AS	No	NP-53.9 Small Value Procurement	2nd Quarter				GoP	645,000.00	645,000.00		Supply and delivery of various curated health and wellness gift sets for the CY 2022 implementation of DBM's Reward and Recognition System.
63	100010001	Procurement of Bookbinding Services	AS and Systems and Productivity Improvement Bureau (SPIB)	No	NP-53.9 Small Value Procurement	2nd Quarter				GoP				Bookbinding and/or rebinding of DBM documents.
		Lot 1: Book Binding of Various Issuances									16,000.00	16,000.00		
		Lot 2: Bookbinding of the SPIB's File Copies of the DBM-Approved Agency Rationalization Plans									19,000.00	19,000.00		
64	100010001	Subscription to Newspapers	AS	No	NP-53.9 Small Value Procurement	2nd Quarter				GoP	448,000.00	448,000.00		Subscription to selected newspapers.
65	100010001	Mobile Phone Lines	AS	No	Renewal (WETI)	2nd Quarter				GoP	2,300,000.00	2,300,000.00		Renewal of existing mobile phone lines of authorized DBM officials and employees.
66	100010001	Venue for the PH-OGP Regional Meetings/Consultations (Visayas)	Fiscal Planning and Reforms Bureau (FPRB)	No	NP-53.10 Lease of Real Property and Venue	2nd Quarter				GoP	279,704.00	279,704.00		Lease of venue for a series of Philippine Open Government Partnership (PH-OGP) meetings/consultations in Visayas.
67	100010001	Subscription to Online and Electronic Publication of Various Legal Reference Materials	LS	No	Section 50, Direct Contracting	2nd Quarter				GoP	74,368.00	74,368.00		Subscription to online and electronic publication of various legal reference materials.
68	100010001	Renewal of Adobe Cloud-Based Multimedia Editing Tool Subscription	ICTSS	No	Public Bidding	2nd Quarter				GoP	1,360,000.00	1,360,000.00		Provision of Adobe Cloud-based Multimedia Editing Tool for Photography, Design & Layout, Video and Motion, Illustration, and Social Media.
69	100010001	Renewal of Advance Endpoint Security Solution Subscription	ICTSS	No	Public Bidding	2nd Quarter				GoP	5,900,000.00	5,900,000.00		Provision of a comprehensive advance endpoint security platform based on next generation cybersecurity technologies, endpoint detection and response, and managed protection for the DBM users' end devices and for on-premise users.

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70	100010001	DBM IP-CCTV Surveillance System Maintenance and Support Services	ICTSS	No	Public Bidding	2nd Quarter				GoP	19,970,000.00	19,970,000.00		Preventive maintenance for the DBM IP-CCTV Surveillance System for FYs 2022-2025. MYCA No. MYCA-BMB-C-21-0000024 dated June 2, 2021
71	100010001	DBM Data Center Maintenance and Support Services	ICTSS	No	Public Bidding	2nd Quarter				GoP	63,200,000.00	63,200,000.00		Preventive maintenance and support for the various Data Center (DC) components for FYs 2022-2025. MYCA No. MYCA-BMB-C-21-0000075 dated December 10, 2021
72	100010001	Printing of Accountable Forms: Security Paper (SECPA) for Budget Authorization Documents	BTB	No	NP-53.5 Agency to Agency	2nd Quarter				GoP	128,750.00	128,750.00		Printing of SECPA for the printed budget authorization documents. To be procured from a Recognized Government Printer.
3rd Quarter														
73	100010001	Supply and Delivery of Laptops	AS	No	NP-53.5 Agency to Agency	3rd Quarter				GoP	4,080,000.00		4,080,000.00	Supply and delivery of laptops for DBM employees. To be procured from the PS.
74	100010001	Procurement of Digital Printing Services for Learning and Development (L&D) Manual	BITS	No	NP - 53.9 Small Value Procurement	3rd Quarter				GoP	64,800.00	64,800.00		Procurement of digital printing services for L&D Manual to be used for marketing purposes related to PFM and the Competency Program to its targeted stakeholders.
75	100010001	Print Materials	FPRB	No	NP - 53.9 Small Value Procurement	3rd Quarter				GoP	50,985.00	50,985.00		Printing of Information, education, and communication (IEC) materials for the 6th PH-OGP National Action Plan (NAP).
76	100010001	Supply and Delivery of Frames for the 8th Government Quality Management Committee (GQMC) Recognition Ceremony of Government Organizations with ISO Quality Management Systems (QMS) Certifications	SPIB	No	NP - 53.9 Small Value Procurement	3rd Quarter				GoP	90,000.00	90,000.00		Supply and delivery of document frames for the 8th GQMC Recognition Ceremony of Government Organizations with ISO QMS Certifications.
77	100010001	Supply and Delivery of Glass Plaques for the Special Awards for the 8th GQMC Recognition Ceremony	SPIB	No	NP - 53.9 Small Value Procurement	3rd Quarter				GoP	13,000.00	13,000.00		Supply and delivery of glass plaques for the 8th GQMC Recognition Ceremony.
78	100010001	Venue for the PH-OGP Regional Meetings/Consultations (Mindanao)	FPRB	No	NP-53.10 Lease of Real Property and Venue	3rd Quarter				GoP	235,549.00	235,549.00		Lease of venue for a series of PH-OGP meetings/consultations in Mindanao.
79	100010001	Renewal of FortiGate-VM for Azure Subscription	ICTSS	No	Public Bidding	3rd Quarter				GoP	1,870,000.00	1,870,000.00		Provision of tool to detect and generate alerts for suspicious traffic and more importantly block unwanted traffic and provide coverage against attacks which could inflict damage on the DBM information systems.

Project No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
80	100010001	Renewal of Application Performance Monitoring Subscription	ICTSS	No	Public Bidding	3rd Quarter				GoP	16,000,000.00	16,000,000.00		Provision of tool to manage and monitor the performance and availability of DBM information systems and to detect and diagnose complex application performance problems to maintain the expected level of service.
4th Quarter														
81	100010001	2023 Philippine Government Directory of Agencies and Officials	BITS	No	Public Bidding	4th Quarter				GoP	1,739,600.00	1,739,600.00		Printing of CY 2023 Philippine Government Directory of Agencies and Officials.
82	100010001	Venue for the PH-OGP Regional Meetings/Consultations (Luzon)	FPRB	No	NP-53.10 Lease of Real Property and Venue	4th Quarter				GoP	264,094.00	264,094.00		Lease of venue for a series of PH-OGP meetings/consultations in Luzon.
Sub Total										627,443,278.00	492,539,253.00	134,904,025.00		
TOTAL												627,443,278.00		

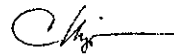
Prepared by:



Digitally signed by
Abegail D. Igna

ABEGAIL D. IGNA
Head, DBM-BAC Secretariat

Recommending Approval:



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Magsino Clarito Alejandro
De Leon
Date: 2022.01.26 17:53:13
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ASEC. CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved

Disapproved



JINA ROSE MARIE L. CANDA
Undersecretary and Officer-in-Charge
Date: