

REPUBLIC OF THE PHILIPPINES **DEPARTMENT OF BUDGET AND MANAGEMENT**REGIONAL OFFICE XIII (CARAGA), BUTUAN CITY

January 12, 2021

ROWENA CANDICE M. RUIZ

Executive Director GPPB-TSO Unit 2506, Raffles Corporate Center F. Ortigas Road, Ortigas, Pasig City

Dear Director Ruiz:



Pursuant to Section 7 of the 2016 Revised Implementing Rules and Regulations (IRR) of R.A. 9184, we are submitting herewith our FY 2021 Annual Procurement Plan based on the FY 2021 General Appropriations Act.

For your reference/ consideration, please.

Thank you very much.

Very truly yours,

JENNETH C. PARTOSA

OIC-Regional Director

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) Procurement Program/Project	PMO/End-User	Mode of Procurement	Scl	nedule for	Each Procu	rement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
Code (PAP)				Pre- Proc Confere nce	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	МООЕ	со	(brief description of Program/Proj ect)
	INSURANCE EXPENSES												
50215030 00	Office Building/Contents Insurance Premiums	FAD, TDs A, B and C	Agency to Agency	N/A	N/A Within FY 2021			GoP	230,000.00	230,000.00			
50215030 00	Motor Vehicle Insurance Premiums	FAD, TDs A, B and C	Agency to Agency	1 "					GoP	28,000.00	28,000.00		
	OTHER MAINTENANCE AND OPE	RATING EXPENSES											
50299070 00	Subscription Expenses	FAD, TDs A, B and C	Small Value Procurement		Within FY 2021			GoP	10,000.00	10,000.00			
50299990 99	Other Maintenance and Operating Expenses (includes Catering Services)	FAD, TDs A, B and C	Small Value Procurement	N/A				GoP	52,296.98	52,296.98	62,296.98		
	CAPITAL OUTLAY												
50604050 02	Office Equipment					ESSORNII ESSORII				300,000.00		300,000.00	SKSCHESTSHEET ONSDO
50604070 01	Furnitures & Fixtures		Small Value Procurement		Within FY 2021				320,000.00		320,000.00		
50604050 07	Other Property, Plnat and Equipment									830,000.00		830,000.00	
	GRAND TOTAL									6,686,000.00	5,236,000.00	1,450,000.00	

Prepared by: BAC Secretariat

Recommending Approval:

Digitally signed by Pajaro Elisa Ebarle Date: 2021.01.12 13:27:28 +08'00'

ELISA E. PAJARO **BAC Chairperson**

Digitally signed by Chatto Elvin Durias Date: 2021.01.12 13:34:16 +08'00'

ELVIN D. CHATTO

BAC Vice-Chairperson

Approved

Disapproved

OIC-Regional Director

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Date: 1 2 202

BAC Member

EDNAP. JAMOLIN BAC Member

Provisional BAC Member

DEPARTMENT OF BUDGET AND MANAGEMENT Regional Office XIII

Butuan City

FY 2021 ANNUAL PROCUREMENT PLAN													
		PMO/End-User	Mode of Procurement	Sc	hedule for	Each Procu	rement Ac	ctivity		Esti	mated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project			Pre- Proc Confere nce	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	МООЕ	со	(brief description o Program/Pro ect)
i galang kalingsaka	SUPPLIES AND MATERIALS EXPENSES			- 138 : 19	ar va goron e i i		er grande er	s, e seen ags;	en essen	The spate of the state of	patas nggaran at reser	nes i nen un situaçõe prop	
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDs A, B and C	Agency to Agency						GoP	1,273,703.02	1,273,703.02		
50203010 00	Common-use Office Supplies/ Equipment Not Available at PS	FAD, TDs A, B and C	Shopping, Small Value Procurement	N/A	N/A Within FY 2021				GoP	100,000.00	100,000.00		
50203010 00	Petroleum Oil and Lubricant Expenses	FAD, TDs A, B and C	Trouble and the	ļ					GoP	220,000.00	220,000.00		
	UTILITY EXPENSES												
50204010 00	Water Expenses	FAD, TDs A, B and C	Agency to Agency, Small Value Procurement						GoP	74,000.00	74,000.00		
50204020 00	Electricty Expenses	FAD, TDs A, B and C	Direct Contracting	N/A	Within FY 2021				GoP	839,000.00	839,000.00		
	COMMUNICATION EXPENSES	ong anadogus y pri i godini si nema ni ari izi izi ni nga ari ana isi nemi pana tang bilang-astro	Color Affilia i sala Minera e se e e e e e e e e e e e e e e e e e			essent and the great N			an esta j	25 (27 C) (17 C)		1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
50205010 00	Postage and Courier Services	FAD, TDs A, B and C				212 - 140			GoP	38,000.00	38,000.00		
50205020 D1	Mobile	FAD, TDs A, B and C	Agency to Agency, Small	N/A		Malieum C	V 2021		GoP	84,000.00	84,000.00		
50205020 02	Landline	FAD, TDs A, B and C	Value Procurement	17/2	Within FY 2021					55,000.00	55,000.00		
50205030 00	DSL Internet	FAD, TDs A, B and C	1	i					GoP	99,000.00	99,000.00		
	GENERAL SERVICES												
50212020 00	Janitorial Services	FAD, TOs A, B and C							GoP	900,000.00	900,000.00		
50212030 00	Security Services	FAD, TDs A, 8 and C	Small Value Procurement	N/A	Within FY 2021			GoP	670,000.00	670,000.00			
50212990 00	Other General Services	FAD, TDs A, B and C						GoP	182,000.00	182,000.00			
	OTHER PROFESSIONAL SERVICES												-
50211990 00	Other Professional Services	FAD, TDs A, B and C	Small Value Procurement	N/A		Within F	Y 2021		GoP	16,000.00	16,000.00		
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50213050 00	Machinery & Equipment	FAD, TDs A, B and C	Direct Contracting, Small Value Procurement		************	A			GoP	159,000.00	159,000.00		
50213060 00	Transportation Equipment	FAD, TDs A, B and C	Direct Contracting, Small Value Procurement						GoP	206,000.00	206,000.00		

) Procurement Program/Project	PMO/End-User	Mode of Procurement	Sci	hedule for	Each Procu	rement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
Code (PAP)				Pre- Proc Confere nce	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL.	MOOE	со	(brief description of Program/Proj ect)
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50215030 00	Office Building/Contents Insurance Premiums	FAD, TDs A, B and C	Agency to Agency	N/A	Within FY 2021			GoP	230,000.00	230,000.00			
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	OTHER MAINTENANCE AND OPE	OTHER MAINTENANCE AND OPERATING EXPENSES											
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	CAPITAL OUTLAY							167		100		No.	
50604050 02	Office Equipment						Indiana anno menter	300,000.00	in Paris of the Resident HET.	300,000.00	Market All Control		
50604070 01	Furnitures & Fixtures		Small Value Procurement	ent Within FY 2021					320,000.00		320,000.00		
50604050 07	Other Property, Plnat and Equipment									830,000.00		830,000.00	
	GRAND TOTAL									6,686,000.00	5,236,000.00	1,450,000.00	

Digitally signed by Chatto Elvin Durias Date: 2021.01.12 13:34:16 +08'00'

ELVIN D. CHATTO

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ELISA E. PAJARO **BAC Chairperson**

Approved

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JENNETH C. PARTOSA
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OLIVER WENDELL C. TIU BAC Member

BAC Member

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DEPARTMENT OF BUDGET AND MANAGEMENT Regional Office XIII

Butuan City

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na kan ja agina Njirin kan Para kan 1965 Nijara	SUPPLIES AND MATERIALS EXPENSES	Consideration of the constant			with the same of the			and a section			antimotoria (really) and a real real of	A region designation of the property of the party of the	CONTROL OF THE PROPERTY OF THE
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDs A, B and C	Agency to Agency						GoP	1,273,703.02	1,273,703.02		1000
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50205010 00	Postage and Courier Services	FAD, TDs A, B and C							GoP	38,000.00	38,000.00	CELECONOMIC AND ARTHUR 19000	THE PROPERTY OF THE PARTY OF TH
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50211990 00	Other Professional Services	FAD, TDs A, B and C	Small Value Procurement	N/A	Within FY 2021				GoP	16,000.00	16,000.00		
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