

**DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XII, Updated APP for 2nd Semester FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	General Management and Supervision	-	-					-	-	-	-	-
100010001	Conduct of FY 2020 Budget Forum - NGAs	FAD	NP-53.9 - Small Value Procurement				January 2021	GoP	50,000	50,000	-	-
100010001	Conduct of FY 2020 Budget Forum for LGUs	FAD	NP-53.9 - Small Value Procurement				July 2021	GoP	50,000	50,000	-	-
100010001	Various Office Supplies and Equipment	FAD	NP-53.5 Agency-to-Agency				January to December 2021	GoP	600,000	600,000	-	See attached APP-CSE
100010001	Diesel fuel and change oil for Generator Set	FAD	NP-53.9 - Small Value Procurement				March 2021	GoP	30,000	30,000	-	-
100010001	Diesel fuel for Motor Vehicle	FAD	NP-53.9 - Small Value Procurement				January to December 2021	GoP	50,000	50,000	-	-
100010001	Postage and courier services	FAD	NP-53.9 - Small Value Procurement				March 2021	GoP	100,000	100,000	-	-
100010001	Security Services	FAD	Competitive Bidding	09/11/2020	01/12/2020	01/01/2021	January 1, 2021	GoP	598,638	598,638	-	-
100010001	Janitorial Services	FAD	Competitive Bidding	09/11/2020	01/12/2020	01/01/2021	January 1, 2021	GoP	986,754	986,754	-	-
100010001	Plumbing works for comfort rooms (Labor and Materials)	FAD	NP-53.9 - Small Value Procurement				June 2021	GoP	50,000	50,000	-	-
100010001	Electrical materials and rewiring	FAD	NP-53.9 - Small Value Procurement				April 2021	GoP	30,000	30,000	-	-
100010001	Repair and maintenance of airconditioning units	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	100,000	100,000	-	-
100010001	Repair of Network Printers	FAD	NP-53.9 - Small Value Procurement				Semi-Annual	GoP	15,000	15,000	-	-
100010001	Repair of Photocopiers	FAD	Direct Contracting				Quarterly	GoP	50,000	50,000	-	-
100010001	Repair of Laptops/Desktops	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	25,000	25,000	-	-
100010001	Replacement of worn-out tires	FAD	NP-53.9 - Small Value Procurement				June 2021	GoP	40,000	40,000	-	-
100010001	Replacement of batteries	FAD	NP-53.9 - Small Value Procurement				June 2021	GoP	28,000	28,000	-	-
100010001	Repair of Rooftop	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	100,000	100,000	-	-
100010001	General Check-up and Repair of Motor Vehicle Strada Pick-up	FAD	Direct Contracting				May 2021	GoP	50,000	50,000	-	-
100010001	General Check-up and Repair of Motor Vehicle Ford Ranger	FAD	Direct Contracting				January to December 2021	GoP	50,000	50,000	-	-
100010001	General Check-up and Repair of Motor Vehicle Toyota Hi-Ace Van	FAD	Direct Contracting				March 2021	GoP	50,000	50,000	-	-
100010001	Conduct of Management Review	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	80,000	80,000	-	-
100010001	Conduct of Regular Staff Meeting	FAD	NP-53.9 - Small Value Procurement				Monthly	GoP	112,000	112,000	-	-
100010001	Conduct of mandatory/random drug-testing	FAD	NP-53.9 - Small Value Procurement				January to December 2021	GoP	12,000	12,000	-	-
100010001	Conduct of Cultural and Athletic Activities	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	36,000	36,000	-	(24 regular employees @ P1,500 each)

**DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XII, Updated APP for 2nd Semester FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Conduct of Year-End Assessment Activity	FAD	NP-53.9 - Small Value Procurement				December 2021	GoP	104,000	104,000	-	(24 regular employees @ P4,000 each)
100010001	Conduct of Christmas Gathering	FAD	NP-53.9 - Small Value Procurement				December 2021	GoP	40,000	40,000	-	(40 warmbodies @ P 1,000 each (including Janitorial, Security, COA)
100010001	DBM Anniversary Celebration	FAD	NP-53.9 - Small Value Procurement				April 2021	GoP	40,000	40,000	-	(40 warmbodies @ P 1,000 each (including Janitorial, Security, COA)
100010001	Furniture and Fixtures	FAD	NP-53.9 - Small Value Procurement				March 2021	GoP	30,000	30,000	-	-
100010001	Sports materials and gym equipment	FAD	NP-53.9 - Small Value Procurement				March 2021	GoP	45,000	45,000	-	-
100010001	Relocation of 4 outdoor units - 5 tonner AC	FAD	NP-53.9 - Small Value Procurement				September 2021	GoP	155,000	155,000	-	-
100010001	Repair & Tiling of entrance pathway	FAD	NP-53.9 - Small Value Procurement				September 2021	GoP	350,000	350,000	-	-
100010001	Construction of Multipurpose Covered Court	FAD	Competitive Bidding	10/06/2021	10/26/2021	10/29/2021	November 2, 2021	GoP	2,000,000	-	2,000,000	-
100010001	Procurement of IT equipment and supplies	FAD	NP-53.9 - Small Value Procurement				November to December 2021	GoP	400,000	400,000	-	-
100010001	Repair of Executive Room	FAD	NP-53.9 - Small Value Procurement				October to December 2021	GoP	120,000	120,000	-	-
100010001	Zoom Webinar Subscription	FAD	NP-53.9 - Small Value Procurement				January 2021	GoP	20,000	20,000	-	-
<b>302000000</b>	<b>Budget and Management Services</b>	-	-					-	-	-	-	-
302000000	Conduct of Technical Budget Hearings	Technical	NP-53.9 - Small Value Procurement				May 2021	GoP	10,000	10,000	-	(5 SUCs with 20 pax)
302000000	Conduct of FDU Meeting-Deped	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	50,000	50,000	-	(DepEd 30 pax + DBM 20 pax)
302000000	Conduct of FDU Meeting-SUCs	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	10,000	10,000	-	(5 SUCs with 15 pax + DBM 5 pax)
302000000	Conduct of FDU Meeting-DPWH	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	50,000	50,000	-	(DPWH 24 pax + DBM 10 pax)
302000000	Conduct of FDU Meeting-TESDA	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	15,000	15,000	-	(TESDA 5 pax + DBM 5 pax)
302000000	Conduct of FDU Meeting-CHED	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	15,000	15,000	-	(CHED 5 pax + DBM 5 pax)
302000000	Conduct of FDU Meeting-DOH	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	15,000	15,000	-	(TESDA 5 pax + DBM 5 pax)
							<b>TOTAL</b>		<b>6,762,392</b>	<b>4,762,392</b>	<b>2,000,000</b>	

Prepared by:

Recommending Approval:


Approved:

25/01/2022

26/01/2022


26/01/2022


1/26/2022


X   
 PAUL NELSON D. MAPA  
 BAC Secretariat - (June 30, 2021)  
 Signed by: Paul Nelson D. Mapa


X   
 LIBERTINE G. CAGANG  
 BAC Chairman  
 26/01/2022 Cagang

X   
 ARLYN B. ADAJAR  
 BAC Vice-Chairman  
 26/01/2022 ajar

X   
 AKMAD J. USMAN  
 Head of the Procuring Entity  
 Signed by: Usman Akmad Juanday

X   
 SHARA D. ABDUL  
 BAC Member  
 Signed by: Shara D. Abdul

X   
 CHERRY W. BRAVO  
 BAC Member - (On leave)  
 Signed by: Cherry W. Bravo

X   
 ASIMA A. ADIONG  
 BAC Member  
 Signed by: Asima A. Adiong