REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office No. V, Rawis, Legazpi City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 02, CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY (CO)													
OFFICE EQUIPMENT										**107,500.00**	**-.00**	**107,500.00**	
100010001	One (1) unit 1.5 HP Air-Conditioner, Split-type, Super Inverter, Wall mounted w/ Wireless Remote - At least 14.2 Energy Efficiency Ratio (EER) - Cooling Capacity: 12,953 Btu/h (max-min), 13,665 Kj/h (max-min) - 1Ph Phase refregerant - 220-240V/50-60 Hz	DBM-ROV	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GoP	43,600.00		43,600.00	1 unit for DBM ROV Multi-purpose Hall/Staff House
100010001	One (1) Unit Refrigerator Set, 237 Liters Capacity, Digital Inverter Technology - 555mm W x 1545 mm H x 637mm L - Cooling type: All Around Cooling - With Deodorizer Technology - 3 tempered glass shelves - 1 slideout shelf - with Ice Maker - Platinum Finish (Inox)	DBM-ROV	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GoP	27,400.00		27,400.00	1 unit for DBM ROV Multi-purpose Hall/Staff House
100010001	One (1) unit Television Set, Smart TV, 55", Android OS, LED Screen, with Remote - Android 8.0 OS or Higher - with Wall Mount Bracket and Stand - with TV Guard	DBM-ROV	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GoP	36,500.00		36,500.00	1 unit for DBM ROV Multi-purpose Hall/Staff House
OTHER LAND IMPROVEMENTS										**40,178.00**	**-.00**	**40,178.00**	
100010001	Two (2) Sets Garden Set, composed of table made of Marble, Color White, with 4 chairs, Antique make, made of Aluminum, Color Gold, and 2 side stools, made of concrete, color Grey	DBM-ROV	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GoP	40,178.00		40,178.00	Garden sets for DBM ROV Grounds
SUB-TOTAL										**147,678.00**	**-.00**	**147,678.00**	
GRAND TOTAL										**147,678.00**	**-.00**	**147,678.00**	

Prepared by:

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