REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office No. V, Rawis, Legazpi City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 01, CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
CAPITAL OUTLAY (CO)													
LAND IMPROVEMENTS										**800,000.00**		**800,000.00**	
2021-72	Labor & Materials (plants/trees, garden soil, pebbles, etc.) for the Landscaping of Portion of DBM-ROV Grounds for the following areas: a. westside grounds beside DBM-ROV Bldg. and fence b. flag pole area-northwest front of building, and c. beside the fence of the northern part of DBM-ROV compound	DBM-ROV	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	2021 GAA	800,000.00		800,000.00	Labor & Materials for the Landscaping of Portion of DBM-ROV Grounds (Includes the flag pole area, the west side grounds beside DBM-ROV Bldg., and front of DBM-ROV staff house).

Prepared by:

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