

**DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGIONAL OFFICE**

Annual Procurement Plan (APP) for FY 2021 (As Updated)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Lease of Venue and Provision of Meals/Catering Services												
100010001	Lease of Venue for the Conduct of Fora/Meetings/Trainings/Capacity Building/Year-Round Assessment Activities, etc.	OD/FAD/TD	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A	Within the FY 2021			FY 2021 GAA (GoP)	100,000.00	100,000.00	-	Lease of venue (which may include accommodation, meals, etc., as may be necessary).
100010001	Provision of meals/catering services for official meetings/foras	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2021			FY 2021 GAA (GoP)	100,000.00	100,000.00	-	Meals/Catering services for official meetings/foras hosted by DBM RO IV-B
Supplies, Materials, Tools and Equipment												
100010001	Supply and delivery of various common-used supplies and equipment	OD/FAD/TD	Negotiated Procurement (Agency-to-Agency, Sec. 53.5) / Shopping (Sec. 52.1 b)	Within the FY 2021				FY 2021 GAA (GoP)	90,000.00	90,000.00	-	Recommended to be undertaken through Shopping (Sec. 52.1 b) if not available in the DBM-PS
100010001	Supply and Delivery of Various Cleaning (Janitorial) Supplies	OD/FAD/TD	Shopping (Sec. 52.1.b)	N/A	Mar-21	Mar-21	Mar-21	FY 2021 GAA (GoP)	4,300.00	4,300.00	-	
100010001	Supply and Delivery of COVID-19 Response Items	OD/FAD/TD	Shopping (Sec. 52.1.b)	N/A	Mar-21	Mar-21	Mar-21	FY 2021 GAA (GoP)	16,150.00	16,150.00	-	
100010001	Supply and Delivery of various IT Equipment/ Devices	OD/FAD/TD	Shopping (Sec. 52.1.b)	Apr-21	Apr-21	Apr-21	Apr-21	FY 2021 GAA (GoP)	60,700.00	60,700.00	-	
100010001	Supply and Delivery of various Office Supplies	OD/FAD/TD	Shopping (Sec. 52.1.b)	N/A	Apr-21	Apr-21	Apr-21	FY 2021 GAA (GoP)	27,975.00	27,975.00	-	
100010001	Supply and Delivery of Toner Cartridges for Kyocera P5021 CDW Color Laser Printer	OD	Direct Contracting (Sec. 50)	N/A	May-21	May-21	Jun-21	FY 2021 GAA (GoP)	27,900.00	27,900.00	-	
100010001	Supply and Delivery of Surgical Face Mask	OD/FAD/TD	Shopping (Sec. 52.1.b)	N/A	Jun-21	Jun-21	Jun-21	FY 2021 GAA (GoP)	10,620.00	10,620.00	-	
100010001	Supply and delivery of various non-common-used supplies, equipment and services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1.a)	Within the FY 2021				FY 2021 GAA (GoP)	60,000.00	60,000.00	-	Provision for various non-common-used supplies, equipment and services
100010001	Supply and Delivery of Router	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	n/a	Jan-21	Jan-21	Jan-21	FY 2021 GAA (GoP)	20,000.00	20,000.00	-	
100010001	Supply and Delivery of Electric Stove	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Apr-21	Apr-21	Apr-21	FY 2021 GAA (GoP)	2,500.00	2,500.00	-	
100010001	Supply of Materials for the Reconnection of Wireless Telephones	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	n/a	May-21	May-21	May-21	FY 2021 GAA (GoP)	1,345.00	1,345.00	-	
100010001	Supply and Delivery of Uninterruptible Power Supply (UPS) and Unshielded Twisted Pair (UTP) Cable	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Jun-21	Jun-21	Jun-21	FY 2021 GAA (GoP)	18,850.00	18,850.00	-	
100010001	Refill of Fire Extinguishers	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Jun-21	Jun-21	Jun-21	FY 2021 GAA (GoP)	2,585.00	2,585.00	-	
100010001	Provision/Supply of gasoline, oil and lubricants for official motor vehicles	FAD	Public Bidding (through Central Office) / Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products (Sec. 53.14)	Within the FY 2021				FY 2021 GAA (GoP)	100,000.00	100,000.00	-	Provision for automotive fuels (by fleet cards) / Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products
100010001	Supply, Delivery and Installation of Floor Mounted Airconditioning System	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Aug-21	Aug-21	Aug-21	Aug-21	FY 2021 GAA (GoP)	189,500.00	-	189,500.00	One (1) unit Floor-Mounted Airconditioning System
100010001	Supply and Delivery of All-in-One/Multi-function Printers	OD/FAD/TD	Shopping (Sec. 52.1.b)	May-21	May-21	May-21	May-21	FY 2021 GAA (GoP)	53,000.00	32,500.00	20,500.00	One (1) unit All-in One Printer and three (3) units Multi-Function Printer

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100010001	Supply and Delivery of Six (6) Units Air Purifier with UV Germicidal Lamp	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	May-21	May-21	May-21	May-21	FY 2020 GAA - Continuing Appropriations	246,000.00	-	246,000.00	
General and Other Services												
100010001	Provision of Janitorial Manpower Services for FY 2021	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan-21	Jan-21	Feb-21	Feb-21	FY 2021 GAA (GoP)	436,000.00	436,000.00	-	Two (2) Utility Personnel for a ten (10) months contract from March to Dec 2021.
100010001	Provision of Security Services for FY 2021	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan-21	Jan-21	Feb-21	Feb-21	FY 2021 GAA (GoP)	925,000.00	925,000.00	-	Two (2) Security Personnel for a ten (10) months contract from March to Dec 2021.
100010001	Provision of General Pest Control Treatment Services for FY 2021	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	May-21	May-21	May-21	May-21	FY 2021 GAA (GoP)	18,300.00	18,300.00	-	Contract implementation is on May, August & November, 2021
100010001	Monthly Provision of Disinfection and Sanitation of the Regional Office	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Jun-21	Jun-21	Jun-21	FY 2021 GAA (GoP)	88,900.00	88,900.00	-	Contract implementation is every Saturday or Sunday of the first week of the month covering the period July to December 2021
100010001	Rental of Photocopying Machine for FY 2021	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Jan-21	Jan-21	Jan-21	FY 2021 GAA (GoP)	41,250.00	41,250.00	-	Ten (10) months contract from March to Dec 2021.
Repair and Maintenance												
100010001	Repair and maintenance of Transportation Equipment	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Within the FY 2021				FY 2021 GAA (GoP)	30,000.00	30,000.00	-	Provision for repair and maintenance of three (3) official service/motor vehicles
100010001	Repair and Maintenance of Air-conditioning System of Service Vehicle Toyota Innova	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	n/a	May-21	May-21	May-21	FY 2021 GAA (GoP)	4,300.00	4,300.00	-	
100010001	Supply/Delivery and Installation of Tires for Service Vehicle Nissan Navara	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	n/a	Jan-21	Jan-21	Jan-21	FY 2021 GAA (GoP)	40,000.00	40,000.00	-	
100010001	Supply/Delivery and Installation of Tires for Service Vehicle Toyota Innova	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	n/a	May-21	May-21	May-21	FY 2021 GAA (GoP)	20,800.00	20,800.00	-	
100010001	Repair and maintenance of office equipment	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Within the FY 2021				FY 2021 GAA (GoP)	30,000.00	30,000.00	-	Provision for repair and maintenance of office equipment
100010001	Replacement of Assembly Part of Kyocera (DV 5230 (Y) Printer	OD/FAD/TD	Direct Contracting (Sec. 50)	n/a	Jan-21	Jan-21	Jan-21	FY 2021 GAA (GoP)	7,847.00	7,847.00	-	
100010001	FY 2021 Quarterly General Cleaning and Check-up of Air-conditioning units	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Mar-21	Apr-21	Apr-21	Apr-21	FY 2021 GAA (GoP)	99,900.00	99,900.00	-	Contract implementation is quarterly (April, June, September & December, 2021)
TOTAL									2,873,722.00	2,417,722.00	456,000.00	

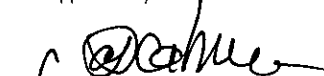
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