

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE I
FY 2021 SUPPLEMENTAL PROCUREMENT PLAN No. 001-2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Bld Evaluation	Notice of Award/PO	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Additional Items to the Original APP:													
100010000; 301010000	Procurement of other supplies and materials	DBM RO I	Sec. 53.9 NP - SVP	01/08/21	01/11/21	01/11/21	01/11/21	01/12/21	01/12/21	GoP	9,300.00	9,300.00		
100010000; 301010001	Meals and Snacks to be served during the Presentation of CY 2020 GAD Accomplishment Report and Presentation of Proposed FY 2021 GAD Plan and Budget	DBM RO I	Sec. 53.9 NP - SVP	01/14/21	01/18/21	01/18/21	01/18/21	01/22/21	01/22/21	GoP	-			
100010000; 301010002	Repair and maintenance of motor vehicle (SHV549)	DBM RO I	Sec. 53.9 NP - Direct Contracting	01/22/21	01/26/21	01/26/21	01/26/21	01/27/21	01/27/21	GoP	15,589.03	15,589.03		
100010000; 301010003	Meals and Snacks to be served during the FY 2021 Budget Fora and discussion on the Guidelines on the Release of Funds for FY 2021 per NBC No. 583	DBM RO I	Sec. 53.9 NP - SVP	01/23/21	01/27/21	01/27/21	01/27/21	01/28/21	01/28/21	GoP	18,150.00	18,150.00		
100010000; 301010004	Meals and Snacks to be served during the Retirement Program of Mr. Reynaldo C. Castañeda	DBM RO I	Sec. 53.9 NP - SVP	01/24/21	01/28/21	01/28/21	01/28/21	01/29/21	01/29/21	GoP	26,000.00	26,000.00		
100010000; 301010005	Procurement of office supplies	DBM RO I	Sec. 53.9 NP - Shopping 52.1b	01/29/21	02/02/21	02/02/21	02/02/21	02/15/21	02/15/21	GoP	162,720.00	162,720.00		
100010000; 301010006	Meals and Snacks to be served during the Virtual Budget Fora on the Guidelines on the Release of Funds for FY 2021 and the National Budget Call for FY 2022	DBM RO I	Sec. 53.9 NP - SVP	01/29/21	02/02/21	02/02/21	02/02/21	02/05/21	02/05/21	GoP	49,200.00	49,200.00		
100010000; 301010007	Procurement of webcam and external hard drive	DBM RO I	Sec. 53.9 NP - SVP	01/29/21	02/02/21	02/02/21	02/02/21	02/02/21	02/02/21	GoP	6,900.00	6,900.00		
100010000; 301010008	Procurement of self-inking stamps	DBM RO I	Sec. 53.9 NP - SVP	01/31/21	01/04/21	01/04/21	01/04/21	02/19/21	02/19/21	GoP	4,420.00	4,420.00		
100010000; 301010009	Repair and maintenance of motor vehicle (Sinski motorcycle)	DBM RO I	Sec. 53.9 NP - SVP	01/31/21	02/04/21	02/04/21	02/04/21	02/05/21	02/05/21	GoP	8,500.00	8,500.00		
100010000; 301010010	Procurement of office supplies	DBM RO I	Sec. 53.9 NP - SVP	01/02/21	02/05/21	02/05/21	02/05/21	02/15/21	02/15/21	GoP	37,700.00	37,700.00		
100010000; 301010011	Procurement of liquid hand soap	DBM RO I	Sec. 53.9 NP - SVP	02/04/21	02/08/21	02/08/21	02/08/21	02/11/21	02/11/21	GoP	3,800.00	3,800.00		
100010000; 301010012	Procurement of LED bulbs	DBM RO I	Sec. 53.9 NP - SVP	02/04/21	02/08/21	02/08/21	02/08/21	02/10/21	02/10/21	GoP	10,100.00	10,100.00		
100010000; 301010013	Procurement of face shield (anti-fog/smoke)	DBM RO I	Sec. 53.9 NP - SVP	02/04/21	02/08/21	02/08/21	02/08/21	02/10/21	02/10/21	GoP	9,000.00	9,000.00		
100010000; 301010014	Meals and Snacks to be served during the Monthly Staff Meeting	DBM RO I	Sec. 53.9 NP - SVP	02/11/21	02/15/21	02/15/21	02/15/21	02/16/21	02/16/21	GoP	22,100.00	22,100.00		
100010000; 301010015	Procurement of monochrome printers	DBM RO I	Sec. 53.9 NP - SVP	02/13/21	02/17/21	02/17/21	02/17/21	03/01/21	03/01/21	GoP	44,000.00	44,000.00		
100010000; 301010016	Procurement of gardening materials and plants	DBM RO I	Sec. 53.9 NP - SVP	02/22/21	02/26/21	02/26/21	02/26/21	03/08/21	03/08/21	GoP	5,400.00	5,400.00		
100010000; 301010017	Procurement of air-conditioning units (3TR floor-mounted package type and 1HP split type)	DBM RO I	Sec. 53.9 NP - SVP	02/28/21	03/03/21	03/03/21	03/03/21	03/04/21	03/04/21	GoP	175,500.00		175,500	
100010000; 301010018	Repair of air conditioning unit of motor vehicle (Chevrolet SAA6332)	DBM RO I	Sec. 53.9 NP - SVP	03/01/21	03/05/21	03/05/21	03/05/21	03/09/21	03/09/21	GoP	4,500.00	4,500.00		
100010000; 301010019	Procurement of Toner Cartridge (TK-584), black	DBM RO I	Sec. 53.9 NP - Direct Contracting	03/01/21	03/05/21	03/05/21	03/05/21	03/05/21	03/05/21	GoP	10,000.00	10,000.00		
100010000; 301010020	Procurement of polo shirts and face masks with printing	DBM RO I	Sec. 53.9 NP - SVP	03/07/21	03/11/21	03/11/21	03/11/21	03/22/21	03/22/21	GoP	25,100.00	25,100.00		
100010000; 301010021	Procurement of alcohol spray bottles	DBM RO I	Sec. 53.9 NP - SVP	03/07/21	03/11/21	03/11/21	03/11/21	03/15/21	03/15/21	GoP	3,000.00	3,000.00		
100010000; 301010022	Procurement of assorted groceries	DBM RO I	Sec. 53.9 NP - SVP	03/08/21	03/12/21	03/12/21	03/12/21	03/15/21	03/15/21	GoP	5,760.00	5,760.00		
100010000; 301010023	Procurement of yellow bond paper, short	DBM RO I	Sec. 53.9 NP - SVP	03/13/21	03/17/21	03/17/21	03/17/21	03/19/21	03/19/21	GoP	3,100.00	3,100.00		

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100010000; 301010024	Procurement of 1TB external hard drives	DBM RO I	Sec. 53.9 NP - SVP	03/13/21	03/17/21	03/17/21	03/17/21	03/19/21	03/19/21	GoP	15,000.00	15,000.00		
100010000; 301010025	Fabrication of self-inking stamps	DBM RO I	Sec. 53.9 NP - SVP	03/08/21	03/12/21	03/12/21	03/12/21	03/30/21	03/30/21	GoP	6,000.00	6,000.00		
100010000; 301010026	Procurement of office supplies	DBM RO I	Sec. 53.9 NP - Shopping 52.1b	03/13/21	03/17/21	03/17/21	03/17/21	03/22/21	03/22/21	GoP	34,210.00	34,210.00		
100010000; 301010027	Procurement of materials for the maintenance of the nipa hut	DBM RO I	Sec. 53.9 NP - SVP	03/18/21	03/22/21	03/22/21	03/22/21	03/24/21	03/24/21	GoP	3,400.00	3,400.00		


Prepared by:


MIKE M. FLORES
 Budget and Management Specialist II (BAC Secretariat)
 Date: January 5, 2021

Recommended by:


RYAN A. MILANES
 OIC - Director III (BAC Chairperson)
 Date: January 5, 2021

Approved by:


RIA V. BANSIGAN
 OIC - Director IV (Head of the Procuring Entity)
 Date: January 5, 2021

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE I
FY 2021 SUPPLEMENTAL PROCUREMENT PLAN No. 003-2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award/PO	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Additional Items to the Original APP:												
100010000; 301010027	Procurement of two (2) units photocopier	DBM RO I	Sec. 53.9 NP - SVP	03/25/21	03/29/21	03/29/21	04/14/21	04/14/21	GoP	100,000.00		100,000	
100010000; 301010001	Repair of laptop issued to Mr. Augie T. Picardal	DBM RO I	Sec. 53.9 NP - SVP	04/12/21	04/16/21	04/16/21	04/26/21	04/26/21	GoP	6,400.00	6,400.00		
100010000; 301010002	Procurement of ring binders	DBM RO I	Sec. 53.9 NP - SVP	04/23/21	04/27/21	01/26/21	04/30/21	04/30/21	GoP	1,750.00	1,750.00		
100010000; 301010003	Procurement of plaque of appreciation and recognition	DBM RO I	Sec. 53.9 NP - SVP	04/23/21	04/27/21	04/27/21	05/07/21	05/07/21	GoP	49,450.00	49,450.00		
100010000; 301010004	Procurement of lunch o be served during the meeting with PS officials	DBM RO I	Sec. 53.9 NP - SVP	05/02/21	05/06/21	05/06/21	05/07/21	05/07/21	GoP	6,300.00	6,300.00		
100010000; 301010004	Procurement of lunch o be served during the meeting with PS officials	DBM RO I	Sec. 53.9 NP - SVP	05/02/21	05/06/21	05/06/21	05/07/21	05/07/21	GoP	6,160.00	6,160.00		
100010000; 301010005	Repair of CPU, Asus, TrendSonic	DBM RO I	Sec. 53.9 NP - SVP	05/13/21	05/17/21	05/17/21	05/20/21	05/20/21	GoP	1,900.00	1,900.00		
100010000; 301010006	Replacement of auxilliary fan motors of Toyota Hi-Ace, SHV549	DBM RO I	Sec. 53.9 NP - SVP	05/15/21	05/19/21	05/19/21	05/20/21	05/20/21	GoP	10,300.00	10,300.00		
100010000; 301010007	Materials and labor services for the repair and maintenance of Chevrolet with Plate No. SAA 6332	DBM RO I	Sec. 53.9 NP - Direct Contracting	05/13/21	05/17/21	05/17/21	05/21/21	05/21/21	GoP	40,200.00	40,200.00		
100010000; 301010007	Procurement of other supplies and materials	DBM RO I	Sec. 53.9 NP - SVP	05/14/21	05/18/21	05/18/21	05/21/21	05/21/21	GoP	2,370.00	2,370.00		
100010000; 301010008	Procurement of toner cartridge (DCP-L2540DW), black	DBM RO I	Sec. 53.9 NP - SVP	05/16/21	05/20/21	05/20/21	05/20/21	05/20/21	GoP	9,750.00	9,750.00		
100010000; 301010027	Procurement of switch hub	DBM RO I	Sec. 53.9 NP - SVP	06/21/21	06/25/21	06/25/21	07/05/21	07/05/21	GoP	1,150.00	1,150.00		
100010000; 301010010	Procurement of KN95 face masks and rags	DBM RO I	Sec. 53.9 NP - SVP	05/21/21	05/25/21	05/25/21	04/29/21	04/29/21	GoP	7,400.00	7,400.00		
100010000; 301010011	Procurement of meals to be served during the conduct of CY 2021 Local Budget Forum via Zoom	DBM RO I	Sec. 53.9 NP - SVP	06/13/21	06/17/21	06/17/21	06/18/21	06/18/21	GoP	9,860.00	9,860.00		
100010000; 301010012	Procurement of heavy-duty colored printers	DBM RO I	Sec. 53.9 NP - SVP	06/12/21	06/16/21	06/16/21	07/02/21	07/02/21	GoP	175,000.00		175,000	
100010000; 301010013	General cleaning of air conditioning units	DBM RO I	Sec. 53.9 NP - SVP	06/21/21	06/25/21	06/25/21	07/05/21	07/05/21	GoP	27,900.00	27,900.00		

Prepared by:


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Date: March 31, 2021

Recommended by:


RYAN A. MILANES
OIC - Director III (BAC Chairperson)
Date: March 31, 2021

Approved by:


RIA V. BANSIGAN
OIC - Director IV (Head of the Procuring Entity)
Date: March 31, 2021