

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2021 Annual Procurement Plan - Supplemental No. 9

date: December 22, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 310200100001000	Common-Use Office Supplies/Equipment available at PS	FAD/TDs	No	Negotiated Procurement (NP)-Agency to agency	N.A.				GOP	3,500.00	3,500.00		Various office supplies/equipment
100000100001000/ 310200100001000	Common-Use Office Supplies/Equipment not available at PS	FAD/TDs	No	Shopping 52.1 (b)	Dec. 23, 2021	Dec. 27, 2021	Dec. 28, 2021	Dec. 29, 2021	GOP	278,000.00	278,000.00		
100000100001000/ 310200100001000	Supply and Delivery of Various Non-Common Use Supplies/Items	FAD/TDs	No	Negotiated-Small Value Procurement (SVP)	Dec. 23, 2021	Dec. 27, 2021	Dec. 28, 2021	Dec. 29, 2021	GOP	197,100.00	197,100.00		Outdoor Coffee Table Set; Steel Rack; Mobile Pedestal Cabinets; Other Office Equipment Laminating Machine; Water Dispenser; Laptop Cooling Pad with Stand; Electric Drill
100000100001000/ 310200100001000	Supply, Delivery and Installation of Office Partitioning System (Restructuring of Office Systems by Installing New Panels and Furniture in the Extended Areas)	FAD/TDs	No	Negotiated-SVP	Dec. 23, 2021	Dec. 27, 2021	Dec. 28, 2021	Dec. 29, 2021	GOP	500,000.00	500,000.00		Office Partitioning System for Extended Area and New Saff with additional furniture and fixtures
GRAND TOTAL										978,600.00	978,600.00	-	

Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:


MYLENE G. DE VEYRA
BAC Secretariat

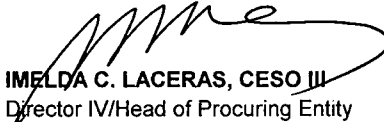

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