

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2021 Annual Procurement Plan - Supplemental No. 8

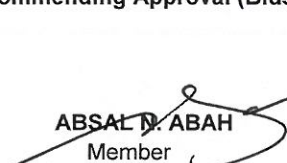
date: December 13, 2021

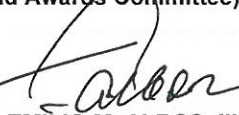
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 310200100001000	Common-Use Office Supplies/Equipment available at PS	FAD/TDs	No	Negotiated Procurement (NP)-Agency to agency	N.A.		Dec. 2021	Dec. 2021	GOP	11,500.00	11,500.00		Various office supplies/equipment
100000100001000/ 310200100001000	Common-Use Office Supplies/Equipment not available at PS	FAD/TDs	No	Shopping 52.1 (b)	Dec. 14, 2021	Dec. 21, 2021	Dec. 22, 2021	Dec. 23, 2021	GOP	462,665.00	462,665.00		
100000100001000/ 310200100001000	Supply and Delivery of Various Non-Common Use Supplies/Items	FAD/TDs	No	Negotiated-Small Value Procurement (SVP)	Dec. 17, 2021	Dec. 21, 2021	Dec. 22, 2021	Dec. 23, 2021	GOP	197,100.00	197,100.00		Outdoor Coffee Table Set; Steel Rack; Mobile Pedestal Cabinets; Other Office Equipment Laminating Machine; Water Dispenser; Laptop Cooling Pad with Stand; Electric Drill and other items
100000100001000/ 310200100001000	Sports Attire	FAD/TDs	No	Negotiated-SVP	Dec. 14, 2021	Dec. 21, 2021	Dec. 22, 2021	Dec. 23, 2021	GOP	43,500.00	43,500.00		Round Neck Shirts and Jogging Pants for DBM 8 employees
100000100001000/ 310200100001000	Lease of Venue with Catering Services	FAD/TDs	No	Negotiated-Lease of Real Property and Venue	Dec. 13, 2021	Dec. 17, 2021	Dec. 17, 2021	Dec. 17, 2021	GOP	27,500.00	27,500.00		For the conduct of year-end assessment of the office
GRAND TOTAL										742,265.00	742,265.00	-	

Prepared by:

MYLENE G. DE VEYRA
BAC Secretariat

Recommending Approval (Bids and Awards Committee):

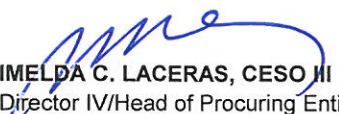
 ABSAL N. ABAH
Member

 EMILIO M. ALBOS, III
Member

 LIBERACE N. LIMSIACO
Member

 JUVY A. LOBEDICA
Vice-Chairperson

 12/17/21
FLORITA M. LACDO-O
Chairperson

Approval:
 IMELDA C. LACERAS, CESO III
Director IV/Head of Procuring Entity