

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2021 Annual Procurement Plan - Supplemental No. 2


date: June 4, 2021


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IAEB	Sub/ Opening of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000/ 310200100001000	Office Supplies not available at Procurement Service (toners and ink)	FAD/TDs	Negotiated Procurement (NP)- Small Value Procurement	June 8, 2021	June 11/14, 2021	June 14, 2021	June 15, 2021	June 16, 2021	GOP	361,500	361,500		Toners TK 4109 for TaskALFA1800; Replaceable Ink Pack System T950 Black (XL), T948 Cyan (Standard), T948 Magenta (Standard), T948 Yellow (Standard)	
100000100001000	Electrical Materials for Installation of Sensor Type Hand Drier	FAD	NP-Small Value Procurement	June 4, 2021	June 9, 2021	June 9, 2021	June 10, 2021	June 11, 2021	GOP	5,000	5,000			
100000100001000	Clear Glass DBM logo engraved (16.5")	FAD	NP-Small Value Procurement	June 4, 2021	June 9, 2021	June 9, 2021	June 10, 2021	June 11, 2021	GOP	43,000	43,000			
100000100001000	Mailing Stamp	FAD	NP-Agency to agency	N.A.					GOP	100,000	100,000		For delivery of official communications.	
100000100001000	Dinner-ware set	FAD	NP-Emergency Cases	June 4, 2021	June 4, 2021	June 4, 2021	June 4, 2021	June 5, 2021	GOP	22,000	22,000		For personal use of staff to avoid sharing of utensils and possible transmission of disease	
GRAND TOTAL											531,500	531,500	-	

Prepared by:

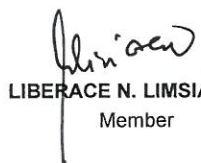
BIDS AND AWARDS COMMITTEE:



MYLENE G. DE VEYRA
BAC Secretariat

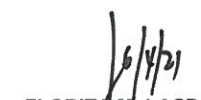

ABSAL N. ABAH
Member


JUVY A. LOBEDICA
Member

(on official business)
EMILIO M. ALBOS, III
Member

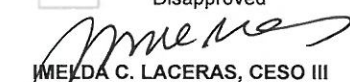

LIBERACE N. LIMSIACO
Member


JOSEFINA P. ESCOTO
Vice-Chairperson


FLORITA M. LACDO-O
Chairperson

Approved

Disapproved


IMELDA C. LACERAS, CESO III
Director IV
Date: 6/4/2021