


Department of Budget and Management ROVII
Annual Procurement Plan for FY 2021
APP 2021-02

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Supply, Delivery and Installation of CCTV, 2 sets	FAD	NP-53.9 - Small Value Procurement	2/8/2021	N/A	3/8/2021	3/8/2021	GoP	90,000.00	-	90,000.00	Supply of DVR, 4TB Hard Drive per set, 8 Cameras per set (at least 5MP), total of 16 cameras, Adaptor, 21.5" HD Monitor per set, can be connected/viewed through mobile phones, with warranty and including labor and installation
100010001, 302020000	Repair of various DBM ROVII facilities, 1 lot	FAD	NP-53.9 - Small Value Procurement	2/8/2021	N/A	3/8/2021	3/8/2021	GoP	27,500.00	27,500.00	-	Scope of work: Includes Materials and Labor a. Removal and replacement of Gate Holder or Gate Bracket (4pcs) b. Extension of Guard House Downspout c. Removal of Canal Gutter and Concreting of Gate Entrance Floor d. Concreting of Floor at the back door of DBM ROVII near PS Depot VII
100010001, 302020000	Materials and Labor for the repair of various DBM ROVII facilities, 1 lot	FAD	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/31/2021	3/31/2021	GoP	200,000.00	200,000.00	-	Scope of work: a. Repair of Glass Doors located within DBM ROVII premises b. Replacement of Tiles and repainting of Comfort Rooms located at 3rd Floor c. Repair of Ceiling located near Division B d. Replacements of some lighting fixtures to LED e. Repair/Replacement of Ceiling at the kitchen, RD's office and CR and 4th floor area
100010001, 302020000	Disinfection Services, 1 lot	FAD	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/15/2021	3/15/2021	GoP	75,000.00	75,000.00	-	-Duration: March to December 2021 - Frequency: Twice a month - Location: 1st to 4th floor of DBM ROVII Building, Grounds, Guardhouse, PS RO7
Total									392,500.00	302,500.00	90,000.00	

Prepared by BAC Secretariat:


Digitally signed by Michelle Ann A. Remoroza

MICHELLE ANN A. REMOROZA
BAC Secretariat


Digitally signed by Karla Mae T. Tobis

KARLA MAE T. TOBIS
BAC Secretariat




CHERRY CRIS A. GARATE
BAC Secretariat

Recommending Approval:


Digitally signed by Carlo C. Maraath

CARLO C. MARAAT
BAC Member


Digitally signed by Annie J. Linguis


ANNIE J. LINGUIS
BAC Member


Digitally signed by Zarah Leigh A. Ranile

Zarah Leigh A. Ranile
BAC Member



Digitally signed by Maricor U. Baquial

MARICOR U. BAQUIAL
BAC Vice-Chairman


Digitally signed by Lenin S. Bernales

LENIN S. BERNALES
BAC Chairman

Approved by:


Digitally signed by Sanchez Ricky Lee

RICKY L. SANCHEZ
HOPE