

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2021 No. 04

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MCOE	CO	
GASS	Supply, Delivery and Installation of Tires for Toyota Innova (205/65R15) with Wheel Alignment and Balancing	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	22,000.00	22,000.00		
GASS	Supply, Delivery and Installation of Locator Chart and Organizational Structure - Non-Lighted Laser Cut Signage 1 pc 28"x48" Locator Chart 1 pc 40"x55" Organizational Structure Chart Specifications: 6mm Opaque White acrylics 2mm Clear acrylics with 3M stickers/cut outs 12mm Acrylic holder 3mm acrylic letters with Fabrication/Installation	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	40,000.00	40,000.00		
GASS	Supply and Delivery One (1) unit 3SMF Battery for Toyota Hi-Ace and One (1) Battery 6SMF for Generator Set	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	15,000.00	15,000.00		
GASS	Supply, Delivery and Installation of Brand New and Branded Full Tint for Toyota Innova and Toyota Hi-Ace Clear Tint for Front Windsheld and Dark Tint for All Sides and Rear	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	16,000.00	16,000.00		
GASS	Supply and Delivery of 32 inches Android TV for the Main Lobby Specifications: 32-inch LED HD Ready 1366*768 Support USB Devices - JPEG, MP3, supports HDMI Voltage: 100-240v 50/60Hz AC	FAD	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	14,500.00	14,500.00		
GASS	1 unit INK TANK SYSTEM (BLACK AND COLORED) Function: Print, Copy and Scan Print Speed: Up to 12 ppm (mono) and 10 ppm (color) with Mobile Print and Direct Wifi	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	14,500.00	14,500.00		
GASS	One (1) unit Wireless Bluetooth Speaker for Conference Meetings; Built-in omni-directional microphone; 15-hour rechargeable battery; bluetooth range up to 30 meters and with digital signal processing and wide band audio/HD voice	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	11,000.00	11,000.00		
GASS	Conduct of 2021 Sports/GAD Activities - See Attached Training Plan	FAD and Technical Divisions	Small Value Procurement	November 16, 2021	November 19, 2021	November 19, 2021	November 19, 2021	CY 2021 GAA	43,500.00	43,500.00		

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GASS	<p>Supply, Delivery and Installation of Various Analok Fixtures</p> <p>GUARD RECEPTION AREA - Stairway ground floor, as per spec., front Counter windows with holes, counter door, uses aluminum corrugated bus body on aluminum tubular, with counter shelves/table. 2 panel sliding door with reflective glass (before the breaker panel) . Glass showcase/cabinet dressers..</p> <p>LOCKERS for FAD - CR cabinet lockers with key, 2 layers/10 opening, uses alum stucco/1x1 tubular.</p> <p>PIGEON HOLE for TECHNICAL DOCUMENTS - YP 200 opened cabinet 35shelves with bottom sliding glass doors with lock and key as per spec</p> <p>Conference Room Cabinet for Audio Visual Equipment - alum cabinet with alum composite panel materials on anodised tubular alum framing..</p> <p>Analok Door for Records Room - Swing Door (In/Out) with Jamb - Standard Size</p> <p>Ground Floor - Side of Stairs 1/4" fix bronze glass 39 3/4 " x 56 5/8"</p>	FAD and Technical Divisions	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	120,000.00	120,000.00		
GASS	<p>Supply and Delivery of Four (4) units Multifunctional Heavy-duty Monochrome Printer with Network printing and scanning</p> <p>Specifications:</p> <p>Functions: Digital Copier, Network Printing and Color Scanning</p> <p>Copy and Print Speed of 40 copies per minute for A4</p> <p>Memory of 512 MB, upgradeable</p> <p>Input Paper Capacity of 250 sheets</p> <p>Touch screen function menu</p> <p>Built-in Duplex unit with USB Memory Printing and Scanning</p> <p>Network ready</p>	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	280,000.00		280,000.00	
GASS	<p>Supply and Delivery of One (1) unit Pressure Washer</p> <p>Maximum Pressure: 110 bar</p> <p>Maximum Flow Rate: (l/m): 6,5</p> <p>Pressure (Mpa): 11</p>	FAD	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	10,000.00	10,000.00		
GASS	<p>Supply and Delivery of Two (2) units of 3 watts Rechargeable Torch Light 4V 3aH Lead Acid Battery; Charging Time 20-24 hours; Usage Duration (Low/High): 21 hours/5 hours</p>	FAD	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	2,000.00	2,000.00		
GASS	<p>Supply and Delivery of One (1) unit Gas Stove Double Burner</p>	FAD and Technical Divisions	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	2,000.00	2,000.00		

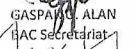
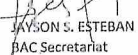
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GASS	Supply and Delivery of One (1) unit 1.8 Liters 10 cups Rice Cooker and and One (1) unit 3.9 Liters Rice Cooker	FAD and Technical Divisions	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	4,500.00	4,500.00		
GASS	Supply and Delivery 28 units Cooling Pad Color: Black Material: Metal Mesh, Plastic, Rubber Operation degree: 6.5 - 45 degree Fan Speed: 700-1400 RPM Compatibility: from 9 up notebook to 17 up laptop including widescreen	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	23,800.00	23,800.00		
GASS	Supply and Delivery of Three (3) units Micro Tire Inflator Maximum Pressure: 40 psi for car tires Hose Length: 1.6m Power cord: 300cm Maximum Current: 7.5 amps/96 watts	FAD	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	6,000.00	6,000.00		
GASS	Supply and Delivery of Three (3) units Air Purifier Capacity: Approx. 30 sq meters with 5-In-1 Purification System with Pre-Filter,+HEPA H13 Filter+ Carbon Filter+UVC+Ionizer With Auto Mode Function	FAD and Technical Divisions	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	36,000.00	36,000.00		
GASS	Supply and Delivery of Three (3) units Disinfectant Atomization Machine Smoke Output: 2000 cubic feet/min Oil Tank Volume: 100 ml Disinfection time: Continuous Disinfection (Automatic)	FAD	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	9,000.00	9,000.00		
GASS	Supply and Delivery of Seven (7) units 6 GANG Extension Wire Rated: 10 amperes, 250 volts 6 socket Cord Length: 3 meters with internal fuse protection with individual switch button Power: 2500 watts maximum	FAD and Technical Divisions	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	6,300.00	6,300.00		
GASS	Supply and Delivery of Car Automatic Battery Booster Power Voltage: 220-240V AC Power Input (W): 310 Charger Voltage 12-24 Battery Capacity (A): 20-225	FAD	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	9,000.00	9,000.00		
GASS	Supply and Delivery of Ink for EPSON 5 bottles - Black-001 5 bottles - Cyan-001 5 bottles - Yellow-001 5 bottles - Magenta-001 3 bottles - Black 003 3 bottles - Cyan 003 3 bottles - Yellow 003 3 bottles - Magenta 003 5 bottles - EPSON-005	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	15,260.00	15,260.00		

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GASS	Supply and Delivery of Ink for EPSON Printer COA 3 bottles - Black 664 3 bottles - Cyan 664 3 bottles - Yellow 664 3 bottles - Magenta 664	FAD and Technical Divisions	Agency to Agency	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	3,240.00	3,240.00		
GASS	Supply and Delivery of Ink for Brother T-710W 5 sets of Black, Cyan, Yellow and Magenta and 3 carts TN-2480	FAD and Technical Divisions	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	19,000.00	19,000.00		
GASS	Supply and Delivery of Ten (10) Gallons Antibacterial Disinfectant Fogging Solution	FAD	Small Value Procurement	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	6,500.00	6,500.00		
GASS	Supply and Delivery of 36 cans Disinfectant Spray, 510 grams	FAD	Agency to Agency	November 23, 2021	November 26, 2021	November 29, 2021	November 30, 2021	CY 2021 GAA	19,800.00	19,800.00		
GASS	Supply and Delivery of Electrical Supplies for the Fixed Outlet in the Office 10 pcs Switch Box; 10 pcs 3-gang universal outlet; 1 box #12 THHN Wire; 10 pcs 3/4 size Plastic Moulding; 5 pcs Electrical Tape Big	FAD	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	8,400.00	8,400.00		
GASS	Labor for the Installation of 10 Wall Mounted Convenience Outlets	FAD	Community Participation	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	2,500.00	2,500.00		
GASS	Supplies and Equipment for the Isolation Room 1 unit Blood pressure set digital with stethoscope 5 pcs Hand Towel 1 unit Pulse Oxymeter	FAD	Small Value Procurement	November 30, 2021	December 03, 2021	December 06, 2021	December 06, 2021	CY 2021 GAA	2,350.00	2,350.00		
GASS	Total								762,150.00	482,150.00	280,000.00	

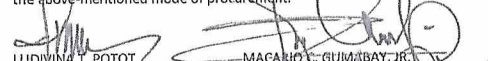
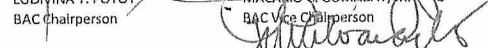
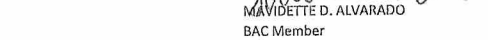
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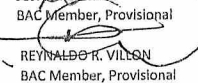

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Head BAC Secretariat

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We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Regional Director the above-mentioned mode of procurement.


LUDIVINA T. POTOT
BAC Chairperson

MACARIO C. GUMABAY, JR.
BAC Vice Chairperson

MAVIETTE D. ALVARADO
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FRANCIS E. JUSTA
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