


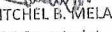
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2021 No. 03


DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
GASS	3 sets of Toner Colored for Gestetner MPC2011SP (Cyan, Magenta and Yellow)	FAD and Technical Divisions	Direct Contracting	October 19, 2021	October 25, 2021	October 26, 2021	October 27, 2021	CY 2021 GAA	96,075.00	96,075.00		
GASS	37 boxes of Vitamin C with Zinc (CAPSULE); Sodium Ascorbate 500 mg; and ZINC 10 MG (100 capsules per box)	FAD and Technical Divisions	Small Value Procurement	October 19, 2021	October 25, 2021	October 26, 2021	October 27, 2021		27,750.00	27,750.00		
	3 units Executive Table (1.4 m x .74 m x .60 m), made of medium-density fibreboard (MDF) with central locking and metal runner drawers	FAD and Technical Divisions	Small Value Procurement	October 19, 2021	October 25, 2021	October 26, 2021	October 27, 2021		30,000.00	30,000.00		
GASS	32 units High Back Executive Chair made of Breathable Mesh Surface, High Density Foam	FAD and Technical Divisions	Small Value Procurement	October 19, 2021	October 25, 2021	October 26, 2021	October 27, 2021		192,000.00	192,000.00		
GASS	Supply, Delivery and Installation of Plain Soft Curtains (combi blinds) color BEIGE - 170 SQUARE FEET @ 140/square foot - SEE ATTACHED ANNEX A	FAD and Technical Divisions	Small Value Procurement	October 19, 2021	October 25, 2021	October 26, 2021	October 27, 2021		23,800.00	23,800.00		
GASS	Landscaping and Indoor Plants - SEE ATTACHED ANNEX B	FAD	Small Value Procurement	October 19, 2021	October 25, 2021	October 26, 2021	October 27, 2021		79,800.00	79,800.00		
GASS	One (1) unit Wireless Bluetooth Speaker for Conference Meetings; Built-in omni-directional microphone; 15-hour rechargeable battery; bluetooth range up to 30 meters and with digital signal processing technology and wide band audio/HD voice	FAD	Small Value Procurement	October 19, 2021	October 25, 2021	October 26, 2021	October 27, 2021		11,000.00	11,000.00		
GASS	1 unit INK TANK SYSTEM (BLACK AND COLORED) Function: Print, Copy and Scan Print Speed: Up to 12 ppm (mono) and 10 ppm (color) with Mobile Print and Direct Wifi	FAD	Small Value Procurement	October 19, 2021	October 25, 2021	October 26, 2021	October 27, 2021		14,500.00	14,500.00		
	Total									474,925.00	474,925.00	-


Prepared by:

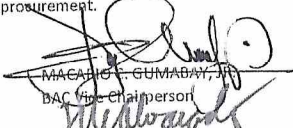

ENRIQUE C. BUGAR
Head BAC Secretariat



RITCHEL B. MELAD
BAC Secretariat



GASPAR S. ALAN
BAC Secretariat

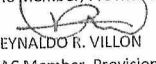

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BAC Member, Provisional


FRANCIS B. BAUSTISTA
OIC - Director IV

We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Regional Director the above-mentioned mode of procurement.

Approved by: