SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2021 No. 01

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
GASS	Supply and Delivery of Electric Water Pump	FAD/OPRNS	Small Value Procurement	May 11, 2021	May 18, 2021	May 19, 2021	May 20, 2021	CY 2020 Continuing Appropriations	14,500.00	14,500.00		
GASS	Refill of 7 tanks of Fire Extingusher Pure HCFC 123 4.5 kgs	FAD/OPRNS	Small Value Procurement	May 11, 2021	May 18, 2021	May 19, 2021	May 20, 2021		4,000.00	4,000.00		
GASS	Supply and Delivery of 1 complete set of Ink for Kyocera 6230dn (Black, Cyan, Yellow and Magenta)	FAD/OPRNS	Small Value Procurement	May 11, 2021	May 18, 2021	May 19, 2021	May 20, 2021		40,040.00	40,040.00		
GASS	Supply and Delivery of One (1) Automatic AlcoholDispenser with Alcohol Dispenser	FAD/OPRNS	Small Value Procurement	May 11, 2021	May 18, 2021	May 19, 2021	May 20, 2021		10,000.00	10,000.00		
GASS	Supply and Delivery of Ink for Brother T-710W 4 sets of Black, Cyan, Yellow and Magenta	FAD/OPRNS	Small Value Procurement	May 11, 2021	May 18, 2021	May 19, 2021	May 20, 2021		7,200.00	7,200.00		
	Total								75,740.00	75,740.00	-	

We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Regional Director the above-mentioned mode of procurement.

FRANCIS C. BAUTISTA
BAC Chairman

LUDIVINA T. POTOT
BAC Vice Chairman

MAYIDETTE D. ALVARADO
BAC Member

MACARIO C. GUMABAY, JR.
BAC Member

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Approved by:

ALICE R. TRINIDAD 5-11-21
OIC - Director IV