

**Department of Budget and Management Regional Office IX, Amended/Revised Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000010000 1000/3102001 00001000	Common Use Supplies and Equipment available at PS	FAD/TDs	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	449,321.00	449,321.00	-	-
1000010000 1000/3102001 00001000	Common Use Supplies and Equipment NOT available at PS	FAD/TDs	NO	Shopping	Various Dates				GoP			-	-
1000010000 1000/3102001 00001000	Petroleum Oil & Lubricant	FAD/TDs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Dates				GoP	220,000.00	220,000.00	-	POL of Generator Set
10000010000 1000	Consumables	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates				GoP	50,000.00	50,000.00	-	For photocopying machine
10000010000 1000	Refill of Fire Extinguishers	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1/26/2021	02/04/2021	02/09/2021	GoP	55,000.00	55,000.00	-	-
10000010000 1000	Analog with Sliding Glass Door (Partition)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	3/17/2021	3/18/2021	3/23/2021	GoP	22,000.00	22,000.00	-	-
10000010000 1000	Automatic Alcohol Dispenser with Built In Thermal Scanner	FAD	NO	NP-53.9 - Small Value Procurement	N/A	5/13/2021	5/17/2021	5/18/2021	GoP	14,000.00	14,000.00	-	-
10000010000 1000	Disinfectant Fog Machine	FAD	NO	NP-53.9 - Small Value Procurement	N/A	5/13/2021	5/17/2021	5/18/2021	GoP	4,850.00	4,850.00	-	-
10000010000 1000	3-in-1 Printer (RD)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	6/28/2021	6/29/2021	07/08/2021	GoP	14,900.00	14,900.00	-	-
1000/3102001 00001000	Nameplates with with Slider	FAD/TDs	NO	NP-53.9 - Small Value Procurement	N/A	08/03/2021	08/09/2021	08/12/2021	GoP	47,600.00	47,600.00	-	-
10000010000 1000	Printer (CPRU)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	08/05/2021	08/11/2021	8/18/2021	GoP	14,900.00	14,900.00	-	-
10000010000 1000	Pressure Washer	FAD	NO	NP-53.9 - Small Value Procurement	N/A	8/23/2021	8/23/2021	09/02/2021	GoP	5,000.00	5,000.00	-	-
10000010000 1000	Brand New Fire Extinguisher	FAD	NO	NP-53.9 - Small Value Procurement	N/A	8/23/2021	8/26/2021	09/02/2021	GoP	3,200.00	3,200.00	-	-
10000010000 1000	Console Table	FAD	NO	NP-53.9 - Small Value Procurement	N/A	8/31/2021	09/01/2021	09/02/2021	GoP	12,500.00	12,500.00	-	-
10000010000 1000	Brake Pads for Hi-Ace Van	FAD	NO	NP-53.9 - Small Value Procurement	N/A	9/15/2021	9/17/2021	9/23/2021	GoP	3,000.00	3,000.00	-	-
10000010000 1000	Metal Rack	FAD	NO	NP-53.9 - Small Value Procurement	N/A	9/16/2021	9/17/2021	9/22/2021	GoP	34,000.00	34,000.00	-	-
10000010000 1000	Portable Speaker phone	FAD	NO	NP-53.9 - Small Value Procurement	N/A	9/27/2021	10/05/2021	10/09/2021	GoP	8,000.00	8,000.00	-	-
10000010000 1000	Humidifier	FAD/TDs	NO	NP-53.9 - Small Value Procurement	N/A	11/05/2021	11/12/2021	11/17/2021	GoP	49,300.00	49,300.00	-	-
10000010000 1000	DBM Banner	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/05/2021	11/12/2021	11/05/2021	GoP	4,550.00	4,550.00	-	-
10000010000 1000	Vaccum Cleaner	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/05/2021	11/23/2021	11/29/2021	GoP	8,000.00	8,000.00	-	-
10000010000 1000	Battery for Strada Pick up	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/22/2021	11/24/2021	12/06/2021	GoP	9,500.00	9,500.00	-	-
10000010000 1000	Rewiring electrical supply	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/22/2021	11/22/2021	11/23/2021	GoP	5,000.00	5,000.00	-	-
10000010000 1000	Combi Blinds	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/24/2021	11/29/2021	12/06/2021	GoP	232,250.00	232,250.00	-	-
10000010000 1000	Sliding Gate with Repair Works	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/21/2021	12/24/2021	12/29/2021	GoP	450,000.00	450,000.00	-	-

**Department of Budget and Management Regional Office IX, Amended/Revised Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 1000	Locks for Swing Glass Door	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/29/2021	12/29/2021		GoP	25,000.00	25,000.00	-	-
10000010000 1000	Additional CCTV Camera	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/29/2021	12/29/2021		GoP	13,168.00	13,168.00	-	-
10000010000 1000	Dry Seal	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/29/2021	12/29/2021		GoP	5,000.00	5,000.00	-	-
10000010000 1000	Metal Rack	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/29/2021	12/29/2021		GoP	48,000.00	48,000.00	-	-
10000010000 1000/3102001 00001000	Training Expenses	FAD/TDs	NO	NP-53.9 - Small Value Procurement	Various Dates				GoP	485,000.00	485,000.00	-	Food (Meals and Snacks)
10000010000 1000/3102001 00001000	Airline Tickets	FAD/TDs	NO	Agency to Agency/Direct Retail Purchase	Monthly (As need arises)				GoP	450,000.00	450,000.00	-	-
10000010000 1000	Water Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	72,800.00	72,800.00	-	-
10000010000 1000	Drinking Water	FAD	NO	NP-53.9 - Small Value Procurement	12/14/2020	12/21/2020	01/04/2021	01/07/2021	GoP	16,200.00	16,200.00	-	Supply and delivery of drinking water
10000010000 1000	Electricity	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	986,000.00	986,000.00	-	-
10000010000 1000	Security Services	FAD	YES	NP-53.9 - Small Value Procurement	12/12/2020	12/18/2020	01/04/2021	1/19/2021	GoP	711,864.72	711,864.72	-	4 Security Guards
10000010000 1000	Janitorial and General Services	FAD	YES	NP-53.9 - Small Value Procurement	12/12/2020	12/18/2020	01/04/2021	1/19/2021	GoP	594,840.48	594,840.48	-	4 Utility, 1 Driver
10000010000 1000	Laundry Services	FAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	10,000.00	10,000.00	-	-
10000010000 1000	Fabrication of Rubber/Name Stamps	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates				GoP	5,000.00	5,000.00	-	-
10000010000 1000	Fabrication of T- Shirts & Printing	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates				GoP	62,000.00	62,000.00	-	-
10000010000 1000	Fabrication of Tarpaulin and Signages	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates				GoP	15,000.00	15,000.00	-	-
10000010000 1000	Upholstery (Stage Platform)	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	50,000.00	50,000.00	-	Carpet Matting
10000010000 1000	Plumbing Services	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	15,000.00	15,000.00	-	-
10000010000 1000	Electrical Services	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	15,000.00	15,000.00	-	-
10000010000 1000	Pest Control Services	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	45,000.00	45,000.00	-	-
10000010000 1000	Telephone (Landline)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	-
10000010000 1000	Internet	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	-	-
10000010000 1000	Postage and Courier	FAD	NO	NP-53.5 Agency-to-Agency	to be determined by the BAC				GoP	162,000.00	162,000.00	-	-
10000010000 1000	Cable	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	-
10000010000 1000	Preventive Maintenance of Airconditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	12/16/2020	12/22/2020	01/04/2021	01/07/2021	GoP	87,500.00	87,500.00	-	-
10000010000 1000	Repair and Maintenance of Computers and Printers	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	10,000.00	10,000.00	-	-
10000010000 1000	Repair and Maintenance of Other Machinery and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	25,000.00	25,000.00	-	-

**Department of Budget and Management Regional Office IX, Amended/Revised Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Preventive Maintenance of Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates				GoP	100,000.00	100,000.00	-	Hi-Ace Van, Motorcycle, Strada Pick-Up and Rush
100000100001000	Preventive Maintenance of Office Building	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	50,000.00	50,000.00	-	-
100000100001000	PMS Gen Set Materials	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates				GoP	70,000.00	70,000.00	-	-
100000100001000	Representation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	474,000.00	474,000.00	-	-
100000100001000	Rental of Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	120,000.00	120,000.00	-	-
100000100001000	Subscription Expenses	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	6,000.00	6,000.00	-	-
100000100001000	Office Equipment	FAD/TDs	YES	NP-53.9 - Small Value Procurement	Various Dates				GoP	367,000.00	-	367,000.00	Aircon Split Type Wall Mounted, 3TR Floor Mounted
100000100001000	Video Conference Cam	FAD	NO	NP-53.9 - Small Value Procurement	N/A	9/27/2021	10/05/2021	10/09/2021	GoP	36,000.00	-	36,000.00	-
100000100001000	Document Scanner	FAD	YES	NP-53.9 - Small Value Procurement	N/A	4/19/2021	4/29/2021	05/10/2021	GoP	48,000.00	-	48,000.00	-
<b>GRAND TOTAL</b>									<b>7,243,244.20</b>	<b>6,792,244.20</b>	<b>451,000.00</b>	-	

**Prepared by:**

**LERMA I. MATILDO**  
Member, BAC Secretariat

**Certified Correct by:**

**ALELIE B. RAMOS**  
BAC Chairperson

**Approved by:**

**MARK LOUIE C. MARTIN**  
Regional Director