


**DEPARTMENT OF BUDGET AND MANAGEMENT**  
 General Solano Street, San Miguel, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 9 , CY 2020**

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
135	100010001	Cloud Infrastructure as a Service	ICTSS	Agency to Agency	4th Quarter				GoP	12,000,000.00	12,000,000.00		Additional funds for the project Cloud Infrastructure as a Service.  Reports generated by the Microsoft Philippines showed that the current funding of the DBM for Microsoft Azure Cloud Service will be depleted by October 2020 due to multiple ongoing system enhancements and development. Insufficient funding may result to interrupted usage of the Microsoft Azure Cloud Service which may impact the availability of DBM applications.
<b>Sub Total</b>									<b>12,000,000.00</b>	<b>12,000,000.00</b>	<b>0.00</b>		
<b>Grand Total</b>									<b>12,000,000.00</b>				

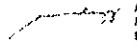
Prepared by BAC SECRETARIAT :

Joyce D. Labao


**RECOMMENDING APPROVAL :**

  
 Digitally signed by  
 Sheryll Grace S. Aromin  
 Date: 2020.09.30 16:01:07  
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
**MS. SHERYLL GRACE S. AROMIN**  
 B.U.D.G.E.T. Representative

  
 Digitally signed by  
 Andrea Celene M.  
 Magtalas  
 Date: 2020.10.01 07:43:06  
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**ANDREA CELENE M. MAGTALAS**  
 Vice Chairperson

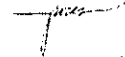
  
 Digitally signed by  
 Rosemarie D.  
 Pagala  
 Date: 2020.09.30  
 18:57:18 -02'00'

**ATTY. ROSEMARIE PAGALA**  
 Member

  
 Digitally signed by  
 Janet B. Abuel

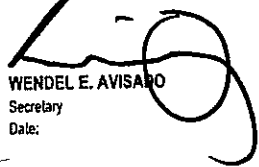
**JANET B. ABUEL**  
 Chairperson

  
**MS. JEANNE TERESITA D. IMPORTANTE**  
 Member

  
 Digitally signed by  
 Rowel D. Escalante  
 Date: 2020.09.30  
 20:33:11 +08'00'

**ROWEL D. ESCALANTE**  
 Member

Approved  
 Disapproved

  
**WENDEL E. AVISANO**  
 Secretary  
 Date: