

DEPARTMENT OF BUDGET AND MANAGEMENT
Gen. Solano St., San Miguel Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 8, CY 2020

No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				ABC			Remarks (Brief Description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE	CO	
129	Supply and Delivery of Clear Document Frames for the Loyalty Award	AS-HRMD	NP-Small Value Procurement	4th Quarter				2019	78,500.00		The clear document frames will be used for the Certificate of Recognition of Loyalty Awardees consistent with DO No. 13, s.2019
130	Supply and Delivery of Memorabilia for the Loyalty Award	AS-HRMD	NP-Small Value Procurement	4th Quarter				2019	968,000.00		Procurement of memorabilia of loyalty awardees consistent with DO No. 13, s.2019
131	Supply and Delivery of LED Lights	AS-GSD	Negotiated Procurement - Small Value Procurement (NP-SVP)	3rd Quarter				FY 2020 Current Appropriation	600,000.00		<p>ABC modified from P2,000,000.00 to P600,000.00. Also, the following changes were also recommended:</p> <p>(1) Mode of Procurement: From: Public Bidding To: NP-SVP</p> <p>(2) Project Name From: Supply and Delivery of Electrical Supplies To: Supply and Delivery of LED Lights</p> <p>Initially, the project was intended to provide for one (1) year supply of LED Lights for CY 2020. However, the AS-GSD has opted to reduce the quantity and ABC in view of the shortened project timeline and limitations under cash-based budgeting system.</p>
132	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Various Air-conditioning Units, Automatic Voltage Regulator, and Other Accessories for the DBM Central Office	AS-GSD	Public Bidding	3rd Quarter				FY 2019 Continuing Appropriation (Request for SARO modification to BMB-C; and MAF No. 2020-08-001 dated August 10, 2020)		30,200,000.00	This supersedes the two (2) separate Air-conditioning projects for Buildings 1, 2, and 3. The AS-GSD has opted to merge the said projects into one and reduced the quantity to be purchased, in view of the shortened project timeline and limitations under budgeting system.
133	Supply and Delivery of Various Medical Supplies	AS-GSD	Negotiated Procurement - Small Value Procurement	3rd Quarter				MAF No. 2020-05-0007 dated May 28, 2020	950,000.00		<p>ABC modified from 3,000,000.00 to 950,000.00. Also, the proposed mode of procurement was changed to NP-Small Value Procurement from Public Bidding.</p> <p>Initially, the intention was to provide medical supplies for the DBM Clinic good for one year, to be procured quarterly. However, the AS-GSD opted to reduce the quantity in view of the shortened project timeline and limitations under the cash-based budgeting system.</p>

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134	Supply and Delivery of Various Medical Equipment	AS-GSD	Negotiated Procurement - Small Value Procurement	3rd Quarter	FY 2019 Continuing Allotment	300,000.00		ABC modified from P700,000.00 to P300,000.00. Initially, the intention was to purchase four hospital beds. However, it was later reduced to two (2) hospital beds to ensure proper distancing of beds inside the clinic.
						2,896,500.00	30,200,000.00	
Grand Total							33,096,500.00	

Prepared by BAC SECRETARIAT :

Joyce D. Labao


RECOMMENDING APPROVAL :


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MR. VIRGILIO A. UMPACAN JR.
B.U.D.G.E.T. Representative

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DIR. ANDREA CELENE M. MAGTALAS
Vice Chairperson


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ATTY. ROSEMARIE D. PAGALA
Member

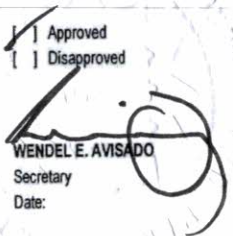

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UNDERSECRETARY JANET B. ABUEL
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MS. JEANNE TERESITA D. IMPORTANTE
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OIC- DIR. ROWEL D. ESCALANTE
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Approved
 Disapproved


WENDEL E. AVISADO
Secretary
Date: