


DEPARTMENT OF BUDGET AND MANAGEMENT
 General Solano Street, San Miguel, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 6 , CY 2020

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
125	100010001	Renewal of Licenses for the Subscription of Adobe Cloud-based Multimedia Editing Tool	ICTSS	Negotiated Procurement - Small Value Procurement	2nd Semester				GoP	925,000.00	925,000.00		To provide applications that will be used for Photography, Design and Layout, Video and Motion, Illustration, and Social Media
126	100010001	Replacement of Tiles and Repainting of the Interior Walls and Finishes of BITS and BMB-B Office	AS-GSD	Public Bidding	2nd Semester				GoP	3,800,000.00	3,800,000.00		Replacement of the dilapidated tiles of the BITS and BMB-B Office located at Building I and II, respectively. Lot 1: Replacement of Tiles and Repainting of the Interior Walls and Finishes of BMB-B Office with an ABC of P2,000,000.000 Lot 2: Replacement of Tiles and Repainting of the Interior Walls and Finishes of BITS Office with an ABC of P1,800,000.000
127	100010001	Provision of Courier Services	AS-CRD	Negotiated Procurement - Small Value Procurement	2nd Semester				GoP	950,000.00	950,000.00		Provision of Courier Services for the period of September 17-December 31, 2020
Sub Total										925,000.00	5,675,000.00	0.00	
Grand Total											5,675,000.00		

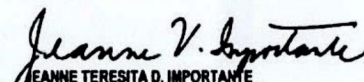
Prepared by BAC SECRETARIAT :

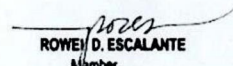
Abigail Igna

RECOMMENDING APPROVAL :

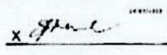

 Digitally signed by Sheryll Grace S. Aromin
 Date: 2020.07.29 11:17:09 +08'00
SHERYLL GRACE S. AROMIN
 B.U.D.G.E.T. Representative


RYAN S. LITA
 Member

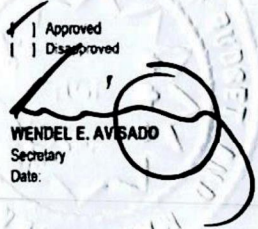

JEANNE TERESITA D. IMPORTANTE
 Member


ROWEL D. ESCALANTE
 Member


 Digitally signed by Andrea Celene M. Magtalas
 Date: 2020.07.29 10:33:46 +08'00
ANDREA CELENE M. MAGTALAS
 Vice Chairperson


JANET B. ABUEL
 Chairperson

Approved
 Disapproved


WENDEL E. AVISADO
 Secretary
 Date:

