

DEPARTMENT OF BUDGET AND MANAGEMENT  
 Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 5, CY 2020**

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
124	100010001	Supply, Delivery, Installation, Configuration, Migration, and Testing of the Additional Servers for BTMS Infrastructure	ICTSS	Public Bidding	2nd Semester				GoP	118,500,000.00		118,500,000.00	DBM is in the process of refreshing and modernizing its current IT infrastructure with the next generation hyper-converged infrastructure platforms/systems in order to drive better IT responsiveness, improve operational efficiency and deliver better service. An enterprise grade Hyper-convergence Infrastructure system for BTMS that is compatible with the existing DBM Architecture and designed to provide high-availability (HA), redundancy, data protection and readiness for disaster recovery and automation.
Sub Total									118,500,000.00	-	118,500,000.00		
Grand Total										118,500,000.00			

Prepared by BAC SECRETARIAT :

  
 Joyce D. Labao

RECOMMENDING APPROVAL :

  
 MS. SHERYLL GRACE B. AROMIN  
 B.U.D.G.E.T. Representative

  
 ATTY. ROSEMARIE PAGALA  
 Member

  
 MS. JEANNE TERESITA D. IMPORTANTE  
 Member

  
 ROWEL D. ESCALANTE  
 Member

  
 ANDREA CELENE M. MAGTALAS  
 Vice Chairperson

(not present)  
 ACHILLES GERARD C. BRAVO  
 Chairperson

Approved  
 Disapproved

  
 WENDEL E. AVISADO  
 Secretary  
 Date: