

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 4, CY 2020

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
121	100010001	Petroleum, Oil, and Lubricants	AS-GSD	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter				GoP	3,954,300.00	3,954,300.00		Supply and delivery of Petroleum, Oil, and Lubricants for the DBM Central Office. Section 53.14 of the Revised Implementing Rules and Regulations of RA No. 9184: "Where Goods and Services are required by a Procuring Entity for the efficient discharge of its principal mandate, governmental functions, or day-to-day operations, direct retail purchase of (i) petroleum fuel, oil and lubricant (POL) products;
122	100010001	Provision of Courier Services	AS-CRD	53.1 Negotiated Procurement - Two Failed Biddings	2nd Quarter				GoP	10,500,000.00	10,500,000.00		Provision of Courier Service for the DBM Central Office. With approved Multi-Year Contractual Authority No. MYCA-BMB-C-19-0000005 CY 2020 - 3,500,000.00 CY 2021 - 3,500,000.00 CY 2022 - 3,500,000.00 Note: Change in the mode of procurement from Public Bidding to Negotiated Procurement - Two Failed Biddings
123	100010001	SSL Certificate	OCIO	53.9 Negotiated Procurement - Small Value Procurement	4th Quarter				GoP	86,000.00	86,000.00		To be able to protect sensitive/confidential information as it transfer between servers and web browsers and to provide a verified identity that will protect the integrity of the Budget and Treasury Management System (BTMS).
Sub Total									14,540,300.00	14,540,300.00	0.00		
Grand Total									14,540,300.00	14,540,300.00			

Prepared by BAC SECRETARIAT :

Joyce D. Labao

RECOMMENDING APPROVAL :


MS. SHERILL GRACE B. AROMIN
B.U.D.G.E.T. Representative


ATTY. ROSEMARIE PAGALA
Member


MS. JEANNE TERESITA D. IMPORTANTE
Member


ROWEL D. ESCALANTE
Member


ANDREA CELENE M. MACALALAS
Vice Chairperson

(not present)
ACHILLES GERARD C. BRAVO
Chairperson

[] Approved
[] Disapproved


WENDEL E. AVISADO
Secretary
Date: