

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. \_\_\_\_\_, CY 2020

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
109	100010001	Supply and Delivery of Laptop Computers	AS-GSD	Agency to Agency	2nd Quarter				GoP	20,300,000.00		20,300,000.00	For DBM Central and Regional Offices CO: 145 units RO: 264 units Sr. Officials: 45 units: Ultraportable (Executive) Laptop
110	100010001	Supply and Delivery of Heavy Duty Misting Machines with Solutions	AS-GSD	NP-Small Value Procurement	2nd Quarter				GoP	500,000.00		500,000.00	Essential supplies and equipment to protect employees from contracting COVID-19 and prevent exposure and transmission of the virus.
111	100010001	Supply and Delivery of Misting Solution	AS-GSD	NP-Small Value Procurement	As the need arises				GoP	2,800,000.00	2,800,000.00		
112	100010001	Supply and Delivery of Face Masks	AS-GSD	Agency to Agency	As the need arises				GoP	2,200,000.00	2,200,000.00		
113	100010001	Supply and Delivery of Face Shields	AS-GSD	Agency to Agency	2nd Quarter				GoP	100,000.00	100,000.00		
114	100010001	Supply and Delivery of Medical Equipment for the DBM Clinic	AS-GSD	NP-Small Value Procurement	2nd Quarter				GoP	700,000.00		700,000.00	
115	100010001	Supply and Delivery of Various Medical Supplies for the DBM Clinic	AS-GSD	Public Bidding	2nd Quarter				GoP	3,000,000.00	3,000,000.00		Considering the covid-19 pandemic, the DBM will set up a clinic to provide emergency and preventive medical services for the employees.
116	100010001	Supply, Delivery, Testing, and Commissioning of Various Air-conditioning units for the DBM Buildings I and III	AS-GSD	Public Bidding	3rd Quarter				GoP	30,000,000.00		30,000,000.00	Replacement of beyond useful-life air conditioning units located at the DBM Buildings I and III
117	100010001	Rental of Multi-function Copier/Printer/Scanner	AS-GSD	Public Bidding	2nd Quarter				GoP	1,000,000.00	1,000,000.00		Additional units to augment existing multi-function copiers in support to budget preparation season.
118	100010001	Supply and Delivery of Pocket Wi-fi	AS-GSD	NP-Small Value Procurement	2nd Quarter				GoP	120,000.00	120,000.00		Back up units for employees who will be working from home.
119	100010001	Supply and Delivery of Tablet	AS-GSD	NP-Small Value Procurement	2nd Quarter				GoP	300,000.00		300,000.00	Units for Senior Officials

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120	100010001	Procurement of Microsoft Software Licenses with Software Assurance	ICTSS	Agency to Agency	2nd Quarter	GoP	51,000,000.00	51,000,000.00		This supersedes project No. 85 listed in the APP CY 2020 changing the mode of procurement from Public Bidding to Agency to Agency and amending the amount from P25,000,000.00 to P51,000,000.00
121	100010001	Cloud Infrastructure as a Service	ICTSS	Agency to Agency	2nd Quarter	GoP	11,000,000.00	11,000,000.00		This supersedes project No. 68 listed in the APP CY 2020 amending the amount from P1,000,000.00 to P11,000,000.00 to cover the monetary commitment for FY 2020 under the DBM-PS Consignment Agreement with the Microsoft Partner which set a locked-in cost for a 3-year period.
Sub Total							123,020,000.00	71,220,000.00	51,800,000.00	
Grand Total								123,020,000.00		

Prepared by BAC SECRETARIAT :

Joyce D. Labao

RECOMMENDING APPROVAL :

  
 MS. SHERYLL GRACE S. AROMIN  
 B.U.D.G.E.T. Representative

  
 ATTY. ROSEMARIE PAGALA  
 Member

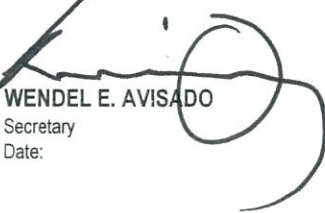
  
 MS. JEANNE TERESITA D. IMPORTANTE  
 Member

  
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 Vice Chairperson

  
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 Chairperson

Approved  
 Disapproved

  
 WENDEL E. AVISADO  
 Secretary  
 Date: