

DEPARTMENT OF BUDGET AND MANAGEMENT
 Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2, CY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Subscription of FreshDesk Ticketing Tool	ICTSS	No	Direct Contracting	2nd Quarter				GoP	1,039,000.00	1,039,000.00		A tool that streamline IT operations from ticket creation to ticket management and resolution in order to achieve a better customer satisfaction
									Total	1,039,000.00			
GRAND TOTAL:											1,039,000.00		

Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.
 Prepared by BAC SECRETARIAT.

ABEGAIL D. IGNA


RECOMMENDING APPROVAL:

not present

VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T Representative

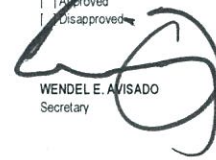

 ATTY. RYAN S. LITA
 Member


 EDEN D. PANGILINAN
 Member


 ROWEL D. ESCALANTE
 Member


 ANDREA CELENE M. MAGTALIS
 Vice Chairperson


 ACHILLES GERARD C. BRAVO
 Chairperson

Approved
 Disapproved

 WENDEL E. AVISADO
 Secretary