


DEPARTMENT OF BUDGET AND MANAGEMENT
Gen. Solano St. San Miguel Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 12 , CY 2020

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
142	100010001	Printing of Primer on Local Budgeting Volumes 1 and 2	Office of the Secretary	53.9 Negotiated Procurement - Small Value Procurement	4th Quarter				GoP	997,000.00	997,000.00		Printing of the Primer on Local Budgeting Volume 1: Provinces, Cities, and Municipalities Volume 2: Barangays
Sub Total									997,000.00	997,000.00	0.00		
Grand Total										997,000.00			


Prepared by BAC SECRETARIAT :

Joyce D. Labao

RECOMMENDING APPROVAL :

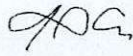

 Digitally signed by
 Virgilio A. Umpacan
 Jr.

MR. VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T. Representative


 Digitally signed by
 Andrea Celene M.
 Magtalas

DIR. ANDREA CELENE M. MAGTALAS
 Vice Chairperson

Approved
 Disapproved


 Digitally signed by
 Ryan
 S. Lita

DIR. RYAN S. LITA
 Member

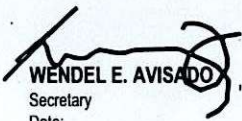
(not present)
UNDERSECRETARY JANET B. ABUEL
 Chairperson


 Digitally signed
 by Dante B. De
 Chavez

DIR. DANTE DE CHAVEZ
 Member


 Digitally signed
 by Rowel D.
 Escalante

OIC-DIR. ROWEL D. ESCALANTE
 Member


WENDEL E. AVISADO
 Secretary
 Date: