

DEPARTMENT OF BUDGET AND MANAGEMENT
 General Solano Street, San Miguel, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 11, CY 2020

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
138	100010001	Supply and Delivery of Executive Laptops	AS (GSD)	Public Bidding			4th Quarter		GoP	3,120,000.00		3,120,000.00	45 units of executive laptops for DBM Officials. (Change in the mode of procurement from Agency to Agency to Public Bidding is necessary considering the said items are no longer available in the Procurement Service Catalogs)
139	100010001	Supply and Delivery of Memento Rings for the Implementation of the DBM's Reward and Recognition System	AS (HRMD)	Public Bidding			4th Quarter		GoP	2,395,500.00	2,395,500.00		Supply and Delivery of memento items for the (a) loyalty awardees pursuant to the provisions of Department Order (DO) No. 13, s. 2019, as amended by DO No. 20, s. 2020, and (b) CY 2020 separating officials and employees eligible for the PRAISE Award- Commendable Service Record Incentive under DO No. 33, s. 2019. (In the original APP, the procurement of memento rings were proposed as two separate projects. Change in the mode of procurement from Negotiated Procurement to Public Bidding is necessary inasmuch as such two similar projects will be consolidated into one, the aggregate amount of which is beyond the threshold for Small Value Procurement)
140	100010001	Supply and Delivery of Curated Gift Sets for the Implementation of the DBM's Reward and Recognition System	AS (HRMD)	Negotiated Procurement - Small Value Procurement			4th Quarter		GoP	82,500.00	82,500.00		
141	100010001	Supply and Delivery of Glass Plaques for the Implementation of the DBM's Reward and Recognition System	AS (HRMD)	Negotiated Procurement - Small Value Procurement			4th Quarter		GoP	49,500.00	49,500.00		
Sub Total										5,647,500.00	2,527,500.00	3,120,000.00	
Grand Total												5,647,500.00	

Prepared by BAC SECRETARIAT :

Joyce D. Labao

RECOMMENDING APPROVAL :

Digitally signed by Virgilio A. Umpacan Jr.
 Date: 2020.11.03 07:36:55 +09'00'
MR. VIRGILO A. UMPACAN, JR.
 B.U.O.G.E.T. Representative

Digitally signed by Rosemarie D. Pagala
 Date: 2020.11.02 10:06:24 -07'00'
DIR. ROSEMARIE D. PAGALA
 Member

(not present)
DIR. DANTE DE CHAVEZ
 Member

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DIR. ROWEL D. ESCALANTE
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DIR. ANDREA CELENE M. MAGTALA
 Vice Chairperson

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UNDERSECRETARY JANET B. ABUEL
 Chairperson

Approved
 Disapproved

WENDEL E. AVISADO
 Secretary
 Date: