

DEPARTMENT OF BUDGET AND MANAGEMENT
Gen. Solano St. San Miguel Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 10 , CY 2020

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
136	100010001	Maintenance and Support Services for Budget and Treasury Management System (BTMS) Equipment and Licenses	ICTSS	Public Bidding			4th Quarter		GoP	36,000,000.00	36,000,000.00		To ensure the continuity and reliability of the BTMS in terms of network support and comprehensive maintenance services for the ICT equipment and its related components/peripherals.
137	100010001	Engagement of Project-Based Consultant for the Development of Standards and Guidelines on Organization and Staffing	Office of the Secretary	Negotiated Procurement - Highly Technical Consultants			4th Quarter		GoP	1,000,000.00	1,000,000.00		The project aims to achieve the following: - To organize in one document, in the form of a manual, the updated and enhanced organization and staffing guidelines applicable to all or most NGAs, to serve as a ready reference for both the DBM personnel and the agencies, and - The manual shall help ensure compliance with applicable laws and executive issuances, promote common understanding of the policies and standards governing organization and staffing, and facilitate the preparation of agency proposals and review of the same by the DBM. It will also be a tool for productivity and efficiency.
Sub Total										37,000,000.00	37,000,000.00	0.00	
Grand Total										37,000,000.00	37,000,000.00		

Prepared by BAC SECRETARIAT :

Joyce D. Labao

RECOMMENDING APPROVAL :

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 B.U.D.G.E.T. Representative

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DIR. ANDREA CELENE M. MAGTALAS
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Approved
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WENDEL E. AVISADO
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