

DEPARTMENT OF BUDGET AND MANAGEMENT
 Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1, CY 2020

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
109	100010001	Petroleum, Oil, and Lubricants	AS-GSD	53.14 Negotiated Procurement - Direct Retail Purchase of POL Products and Airline Tickets	1st Quarter				GoP	3,450,000.00	3,450,000.00		Interim supply of POL Products for the official motor vehicles of DBM Central Office
Sub Total									3,450,000.00	3,450,000.00	0.00		
Grand Total										3,450,000.00			

Prepared by BAC SECRETARIAT :


 Joyce B. Labao

RECOMMENDING APPROVAL :

(not present)
 VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T. Representative


 ATTY. RYAN S. LITA
 Member


 EDEN D. PANGILINAN
 Member


 ROWEL D. ESCALANTE
 Member

(not present)
 ANDREA CELENE M. MAGTALAS
 Vice Chairperson


 ACHILLES GERARD C. BRAVO
 Chairperson

[] Approved
 [] Disapproved


 WENDEL E. AVISADO
 Secretary
 Date:

