



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE NO. VII

SUDLON, LAHUG, CEBU CITY

Tel. Nos. 505-4418; 505-7682; 505-7633; 505-5825; 256-1964; Telefax No. 253-9523

January 29, 2021

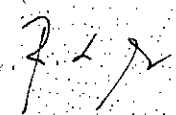
MEMORANDUM

For : **ANDREA CELENE M. MAGTALAS**
Director IV
Information and Communication Technology Systems Service (ICTSS)


From : The Regional Director
DBM – Regional Officer No. VII

SUBJECT : **SUBMISSION OF SUPPLEMENTAL ANNUAL PROCUREMENT
PLANS FOR 2ND SEMESTER OF FY 2020 OF THE DEPARTMENT OF
BUDGET AND MANAGEMENT RO VII**

- 1.0 We are submitting herewith our duly signed and approved Supplemental Annual Procurement Plans for the 2nd Semester of FY 2020 for posting in the DBM Transparency Seal.
- 2.0 Please acknowledge receipt hereof.


Digitally signed by
Sanchez Ricky Lee
Date: 2021.01.29
14:31:53 +08'00'

RICKY L. SANCHEZ

 Digitally signed
by Ricky L. Sanchez



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DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE NO. VII

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January 29, 2021

MEMORANDUM

For : **ATTY. ROWENA CANDICE M. RUIZ**
Executive Director V
Government Procurement Policy Board –
Technical Support Office (GPPB-TSO)

From : The Regional Director
DBM – Regional Officer No. VII

SUBJECT : **SUBMISSION OF SUPPLEMENTAL ANNUAL PROCUREMENT
PLANS FOR 2ND SEMESTER OF FY 2020 OF THE DEPARTMENT OF
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Department of Budget and Management ROVII
Annual Procurement Plan for FY 2020
APP 2020-04



Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Repair/Improvement of DBM Existing Gate	FAD		NP-53.9 - Small Value Procurement	07/29/2020	N/A	08/07/2020	08/07/2020	GoP	155,000.00	155,000.00		>Demolition of the existing 3 meters width concrete span >Construction of reinforced concrete box culvert and concrete ramp at its desired elevation >Repair/expansion of the existing (pull-push) steel gate closure and ground railing and replacement of some non-functional bearings

Prepared by BAC Secretariat:

MICHELLE ANN TREMOROZA
 BAC Secretariat

KARLA MAE T. TOBIS
 BAC Secretariat

JOANNA STEPHANIE P. RODRIGUEZ
 BAC Secretariat

Recommending Approval:

CARLO C. MARAAT
 BAC Member

ANNIE J. LINGUIS
 BAC Member

CARMEN GINA T. BATIANCILA
 BAC Member

MARICOR U. BAQUIAL
 BAC Vice-Chairman

LENIN S. BERNALES
 BAC Chairperson

Approved by:

IMEL C. LACERAS
 HOPE

Department of Budget and Management ROVII
Annual Procurement Plan for FY 2020
APP 2020-05



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Generator Set Filters	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	9/10/2020	9/10/2020	GoP	27,160.00	27,160.00	-	>2 pieces Air cleaner >2 pieces Fuel Filter >2 pieces Oil filter (Primary) >2 pieces Oil filter (Secondary)
100010001, 302020000	G.I PIPE	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	9/30/2020	9/30/2020	GoP	5,000.00	5,000.00	-	> 2 pieces G.I. Pipe
100010001, 302020000	Chemical Hose	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	9/18/2020	9/18/2020	GoP	2,160.00	2,160.00	-	>45 meters Chemical Hose, size - 5/8
100010001, 302020000	Tires	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	9/28/2020	9/28/2020	GoP	47,400.00	47,400.00	-	> 4 pieces Tires for Toyota Commuter (195R15-C, 8 ply rating, minimum warranty of 2 years) > 4 pieces Tires for Toyota Innova (205/65R15 84S, 8 ply rating, minimum warranty of 2 years)

Prepared by BAC Secretariat:

CHERRY ORLINA BARATE
BAC Secretariat

KARLA MAE T. TOBIS
BAC Secretariat

MICHELLE ANNA REMOROZA
BAC Secretariat

Recommending Approval:

CARLO C. MARAAS
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BAC Vice-Chairman

LENIN S. BERNALDES
BAC Chairperson

Approved by:

RICKY L. SANCHEZ
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Department of Budget and Management ROVII
Annual Procurement Plan for FY 2020
APP 2020-06

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Racks	FAD		NP-53.9 - Small Value Procurement	9/30/2020	N/A	10/22/2020	10/22/2020	GoP	70,000.00	70,000.00	-	For Records Center and COA, 10 units - 4-5 layers, w/ adjustable shelves, size: 90w x 45d x 200h cm, made of steel
100010001, 302020000	Cork Bulletin Board (4fx8ft), 1pc	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	2,900.00	2,900.00	-	- 4 feet x 8 feet for the conference room
100010001, 302020000	Whiteboard (4fx8ft), 1 pc	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	4,000.00	4,000.00	-	- 4 feet x 8 feet for the conference room
100010001, 302020000	Whiteboard (2fx3ft), 4 pcs	A,B,C,FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/20/2020	10/20/2020	GoP	3,100.00	3,100.00	-	- 2 feet x 3 feet for the four (4) divisions
100010001, 302020000	Uninterruptible Power Supply (UPS), 14 units	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	23,100.00	23,100.00	-	- 650 VA
100010001, 302020000	Computer Keyboard, 5 units	A,B,C,FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	1,900.00	1,900.00	-	- usb port
100010001, 302020000	Clicker, 2 units	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	4,000.00	4,000.00	-	- with laser pointer
100010001, 302020000	Headset with Microphone, 25 units	A,B,C,FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	25,000.00	25,000.00	-	- usb port
100010001, 302020000	Water Dispenser, 2 units	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	15,000.00	15,000.00	-	- hot and cold - with cabinet
100010001, 302020000	Electric Airpot, 4 liters, 2 units	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	4,200.00	4,200.00	-	- 4 liters
100010001, 302020000	Wireless Microphone, 2 units	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	3,300.00	3,300.00	-	
100010001, 302020000	Bread Toaster (4 slices), 1 unit	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	3,900.00	3,900.00	-	- for the pantry - fits 4 slices
100010001, 302020000	Air Conditioning Unit, 1 unit	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	17,000.00	-	17,000.00	-Window Type, 1 HP, basic - to be installed in the Records Section
100010001, 302020000	Labor and Materials for the installation of 1 unit Air Conditioning unit and 1 unit Exhaust Fan	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	4,000.00	4,000.00	-	- labor and materials for the installation of one (1) unit aircon at the records section and one (1) unit exhaust fan at the mess hall.
100010001, 302020000	PPR Pipe Heater, 1 unit.	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	4,400.00	4,400.00	-	-
100010001, 302020000	4-stroke Motor Oil (10w-40) 800ml-1000ml, 2 bottles	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	500.00	500.00	-	- to be used for gate maintenance
100010001, 302020000	Floor Polish Brush 16 inches, 4 pieces	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	6,400.00	6,400.00	-	- 16 inches - compatible with Wilson 406 Floor Polisher
100010001, 302020000	Rechargeable AA Battery, 4 packs	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	2,850.00	2,850.00	-	-
100010001, 302020000	Battery Charger for AA Battery, 2 pieces	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	3,500.00	3,500.00	-	- for the rechargeable AA battery
100010001, 302020000	Exhaust Fan, 1 unit	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	4,850.00	4,850.00	-	- 14 inches - wall mounted - to be installed in the mess hall - with shutter

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100010001, 302020000	Materials and Labor for the Rehabilitation of Comfort Rooms, 1 lot	FAD		NP-53.9 - Small Value Procurement	10/15/2020	N/A	11/4/2020	11/4/2020	GoP	57,500.00	57,500.00		<p>Scope of Work:</p> <ul style="list-style-type: none"> a. Installation of four (4) units urinals at male comfort rooms <ul style="list-style-type: none"> - two (2) units urinals at 1st Floor Male CR - one (1) unit at 2nd Floor Male CR - one (1) unit at 3rd Floor Social Hall Male CR b. Installation of one (1) unit lavatory with fittings at 1st Floor PWD CR c. Installation of one (1) piece faucet at 1st Floor PWD CR d. Installation of (2) pieces stainless grab bar at 1st Floor PWD CR
100010001, 302020000	Materials and Labor for the repair of various DBM RDVII facilities, 1 lot	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	11/4/2020	11/4/2020	GoP	25,000.00	25,000.00		<p>Scope of work:</p> <ul style="list-style-type: none"> a. Installation of Bracket for one (1) unit window type aircon <ul style="list-style-type: none"> - located at the dormitory guest room b. Installation of Wire Mesh with Bracket <ul style="list-style-type: none"> - located at 4th Floor near water tank - one (1) window, size: 33 7/8 inches x 28 7/8 inches - can be open c. Plumbing works <ul style="list-style-type: none"> - replacement of water pipes - located at MCWD water line outside DOST7 and Ecotech d. Electrical Works <ul style="list-style-type: none"> - replacement/repair of 3 outlets at lobby receiving area - replacement/repair of electrical wires at lobby receiving area - replacement of 1 outlets at 2nd Floor conference hall - replacement of 1 light switch at 1st Floor PWD CR
100010001, 302020000	Repair of one (1) unit floor mounted aircon, 1 lot	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	11/4/2020	11/4/2020	GoP	14,800.00	14,800.00		<ul style="list-style-type: none"> - located at 1st floor receiving area <p>Scope of Work:</p> <ul style="list-style-type: none"> - Repair defective electrical components - Supply and install new magnetic contractor and capacitor - Rewiring of burnt electrical connections - Test & run - Property Number: EO 221-123
100010001, 302020000	Repair of Motor Vehicle	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	11/23/2020	11/23/2020	GoP	15,500.00	15,500.00		<p>Vehicle Type: Toyota Innova</p> <p>Scope of Work:</p> <ul style="list-style-type: none"> - Replacement of Tail Light RH - Repaint/Fix/Align Rear Fender - Includes Parts and Labor

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100010001, 302020000	Labor and Materials for the installation of kitchen cabinets, 1 lot	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	11/23/2020	11/23/2020	GoP	60,000.00	60,000.00		Description: - Hanging Cabinets, Size (63cm H x 56cm W x 368cm L) - Cabinet Door - 3/4 inch thick - 86 cm per partition - Side Cabinet from Ceiling to Floor, Size: 54cm W x 235cm H
100010001, 302020000	Labor and Materials for the installation of 2 pcs. Aircon Canopy	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	11/23/2020	11/23/2020	GoP	6,000.00	6,000.00		- for the 2 units window type aircon located at the mess hall - estimated size: 80cm x 90cm - with angle bar and rib type pre-painted roof
100010001, 302020000	Electric Pressure Washer, 1 unit	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	11/23/2020	11/23/2020	GoP	10,000.00	10,000.00		Specifications: - Motor size: 1300-1400 Watt Universal Motor - Power: 220-240 Volt - Cable Range: 5-8 Meters - Solution Tank/ Detergent/Suction Hose - Water Flow Rate: 330 LPH Flow - Max Water Temp: 40 Degrees - Pressure Bar: 100-160 Bar - PressureHose Length: 4-8 Meters High Pressure Hose - Tools Inc: High Pressure Hose, Handgun & One Way Lance - With warranty
Total									392,700.00	375,700.00	17,000.00	

Prepared by BAC Secretariat:


CHERRY CRISTA GARATE
BAC Secretariat


KARLA MAE T. TOBIS
BAC Secretariat



MICHELLE ANN A. REMOROZA
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Recommending Approval:


CARLO C. MARAAS
BAC Member

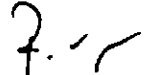

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BAC Vice-Chairman


LENIN S. BERNALES
BAC Chairperson

Approved by:


RICKY L. SANCHEZ
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**Department of Budget and Management ROVII
Annual Procurement Plan for FY 2020
APP 2020-07**

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Provision for Janitorial and Clerical Services for December 1-31, 2020	FAD	NP-53.8 - Small Value Procurement	11/20/2020	N/A	11/27/2020	11/27/2020	GoP	95,000.00	95,000.00		-Three (3) Janitors and Three (3) Clerks - Shift: 8 hours/day, 6 days a week, Mondays to Saturdays-excluding Holidays - Includes: salary, 13 month pay, 5 days service incentive, govt fees/contributions (SSS, PHIC, HDMF), VAT, admin fee, overtime fee and other fees deemed necessary
100010001, 302020000	Improvement/Renovation of DSM RO7 Social Hall	FAD	Competitive Bidding	12/1/2020	12/21/2020	12/23/2020	12/28/2020	GoP	1,000,000.00		1,000,000.00	Scope of Work: a. Preliminary General Requirements b. Control Demolition Works c. Masonry Works d. Repair of Concrete Floor and installation of Tiles e. Repair and installation of Acoustic Ceiling and Flat Ceiling f. Installation of Column Cladding g. Painting Works h. Extension of Wooden Stage i. Repair and Installation of Doors j. Electrical Works k. Mechanical Works l. Plumbing Works
Total									1,095,000.00	95,000.00	1,000,000.00	

Prepared by BAC Secretariat:


CHERRY CRIS A. BARATE
BAC Secretariat


KARLA MAE Y. TOBIS
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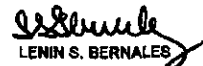
Recommending Approval:


CARLO C. MARAAS
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LENIN S. BERNALES
BAC Chairperson

Approved by:


RICKY L. SANCHEZ
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Department of Budget and Management ROVII
Annual Procurement Plan for FY 2020
APP 2020-08

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Supply of Materials for the repair and maintenance of one (1) unit photo copier	FAD		Direct Contracting	N/A	N/A	12/28/2020	12/28/2020	GoP	20,284.00	20,284.00		-Supply of the following materials/parts for the repair and maintenance of one (1) unit Gestetner Photocopier with Property Number: OE 221-122 a. Drum b. Cleaning Blade c. Developer d. Hot Roller e. Charge Roller
100010001, 302020000	Repair and Maintenance of one (1) unit Toyota Innova	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	12/28/2020	12/28/2020	GoP	15,000.00	15,000.00		-Labor and Materials for the Repair of Toyota Innova - Replace Alternator Pulley (4 units) - Pulley, Alternator W (1 unit) - Battery, 60D26L (1 unit)
100010001, 302020000	Electrical System Rehabilitation, one (1) lot	FAD		NP-53.9 - Small Value Procurement	12/22/2020	N/A	12/28/2020	12/29/2020	GoP	410,000.00	410,000.00		-Coverage: 1st and 2nd Floor of DBM ROVII Building - Scope of Work: Includes Materials and Labor - a. General Requirements - b. Replacement of Ground Floor Panel Boards - c. Replacement of 2nd Floor Panel Boards - d. Replacement and Installation of Wires and Cables - e. With warranty
100010001, 302020000	Supply of one (1) unit tablet	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	12/28/2020	12/28/2020	GoP	13,500.00	13,500.00		-Specification: - Capacity: 32GB - Accessories: Lightning to USB Cable, USB Power Adaptor - Size: 8-11 inches - Minimum Resolution: 1280 x 800 pixels - Camera: 8MP - with wifi and bluetooth - with cord (tablet to usb) - with screen protector - with warranty
100010001, 302020000	Supply of one (1) unit Rice Cooker	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	12/28/2020	12/28/2020	GoP	4,200.00	4,200.00		-Specifications: - with steamer - Multi-function - Capacity 5.6L

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100010001, 302020000	Supply of one (1) unit Water Dispenser	FAD		NP-63.9 - Small Value Procurement	N/A	N/A	12/28/2020	12/28/2020	GoP	7,000.00	7,000.00		-Specifications: - hot and cold - with cabinet
100010001, 302020000	Supply of three (3) units Air Purifier	FAD		NP-63.9 - Small Value Procurement	N/A	N/A	12/28/2020	12/28/2020	GoP	43,500.00	43,500.00		-Specification: - Heavy Duty - Capacity: 40-60 sq m - Weight 5-10 kgs - Sensor: Dust, Odor, Humidity, Temperature - Filter Type: Pre-filter, Deodorizing filter, Humidifying Filter, HEPA Filter - low noise level - voltage: 220-240V - Digital Display - with warranty
Total										513,484.00	513,484.00		

Prepared by BAC Secretariat:


CHERRY ORIS SARATE
BAC Secretariat


KARLA MAE T. TOBIS
BAC Secretariat


MICHELLE ANN A. KEMOROZA
BAC Secretariat

Recommending Approval:


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