## DEPARTMENT OF BUDGET AND MANAGEMENT

## Regional Office XIII Butuan City

SI   E)   C   C   C   C   C   C   C   C   C	Procurement Program/Project  SUPPLIES AND MATERIALS EXPENSES  Common-use Office Supplies/ Equipment evailable at PS  Common-use Office Supplies/ Equipment lot Available at PS  Petroleum Oil and Lubricant Expenses  JILITIES EXPENSES  Vater Expenses  COMMUNICATION EXPENSES	FAD, Technical Divisions A, B and C	Agency to Agency Shopping, Small Value Procurement Direct Contracting, Small Value Procurement	Pr o-	Ads/Post of ITB	Sub/Open of Bids  T Sec. 53.9 of Revised IF		Contract Signing	of Funds GoP	1,132,020.51	MOOE 1,132,020.51	со	(brief description o
100010001 Av 100010001 Pet 100010001 Ele 100010001 Pc 100010001 Pc 100010001 Pc 100010001 Pc 100010001 Tc 100010001 Lai	EXPENSES  Common-use Office Supplies/ Equipment available at PS  Common-use Office Supplies/ Equipment lot Available at PS  Common-use Office Supplies/ Equipment lot Available at PS  Cetroleum Oil and Lubricant Expenses  JTILITIES EXPENSES  Vater Expenses  Communication Expenses	FAD, Technical Divisions A, B and C FAD, Technical Divisions A, B and C FAD, Technical Divisions A, B and C	Shopping, Small Value Procurement  Direct Contracting, Small Value Procurement		pe	r Sec. 53.9 of Revised IF	R of RA 9184		GoP	1,132,020.51	1,132,020.51		
100010001 Av 100010001 Pet 100010001 Ele 100010001 Pet 100010001 Tet 100010001 Lai	EXPENSES  Common-use Office Supplies/ Equipment available at PS  Common-use Office Supplies/ Equipment lot Available at PS  Common-use Office Supplies/ Equipment lot Available at PS  Cetroleum Oil and Lubricant Expenses  JTILITIES EXPENSES  Vater Expenses  Communication Expenses	FAD, Technical Divisions A, B and C FAD, Technical Divisions A, B and C FAD, Technical Divisions A, B and C	Shopping, Small Value Procurement  Direct Contracting, Small Value Procurement		pe	r Sec. 53.9 of Revised IF	RR of RA 9184		GoP	1,132,020.51	1,132,020.51		
100010001 Av 100010001 Pei 100010001 Pei 100010001 Ele 100010001 Poi 100010001 Te 100010001 Te 100010001 Lai	ovaliable at PS  common-use Office Supplies/ Equipment lot Available at PS  retroleum Oil and Lubricant Expenses  JTILITIES EXPENSES  Vater Expenses  Electricty Expenses  COMMUNICATION EXPENSES	FAD, Technical Divisions A, B and C FAD, Technical Divisions A, B and C FAD, Technical Divisions A, B and C	Shopping, Small Value Procurement  Direct Contracting, Small Value Procurement		ре	r Sec. 53.9 of Revised IF	BR of RA 9184		GoP	1,132,020.51	1,132,020.51		
100010001 No 100010001 Pel  100010001 Wa 100010001 Ele  100010001 Po 100010001 Te 100010001 Mo 100010001 Lai	lot Available at PS etroleum Oil and Lubricant Expenses  JTILITIES EXPENSES  Vater Expenses Electricty Expenses  COMMUNICATION EXPENSES	FAD, Technical Divisions A, B and C FAD, Technical Divisions A, B and C	Direct Contracting, Small Value Procurement		pe	r Sec. 53.9 of Revised IF	3R of RA 0184				I		1
100010001 Pei 100010001 Wa 100010001 Ele 100010001 Po 100010001 Te 100010001 Mc 100010001 Lai	JTILITIES EXPENSES  Vater Expenses  Electricty Expenses  COMMUNICATION EXPENSES	FAD, Technical Divisions A, B and C	Procurement	-			per Sec. 53.9 of Revised IRR of RA 9184			322,110.00	322,110.00		
100010001 Was 100010001 Ele  C0 100010001 Por 100010001 Te 100010001 Mc 100010001 Lai	Vater Expenses Electricty Expenses COMMUNICATION EXPENSES		Procurement	F					GoP	220,000.00	220,000.00		
100010001 Was 100010001 Ele  C0 100010001 Por 100010001 Te 100010001 Mc 100010001 Lai	Vater Expenses Electricty Expenses COMMUNICATION EXPENSES		Procurement	1									
100010001 Por 100010001 Te 100010001 Mod 100010001 Lai	COMMUNICATION EXPENSES	FAD, Technical Divisions A, B and C			per Sec. 53.9 of Revised IRR of RA 9184			GoP	74,000.00	74,000.00			
100010001 Por 100010001 Te 100010001 Mo 100010001 Lar			Direct Contracting, Small Value Procurement		per GPPB Re	solution No. 019-2006 d	lated December 6, 2006		GoP	927,000.00	927,000.00		
100010001 Por 100010001 Te 100010001 Mo 100010001 Lar				_									
100010001 Te 100010001 Mo 100010001 Lai				_	CDDD	D							
100010001 Mo 100010001 Lai	ostage and Courier Services	FAD, Technical Divisions A, B and C	-	-	per GPPB	Resolution No. 018-200	7 dated May 31, 2007	C.A.S.	GoP	38,000.00	38,000.00		
100010001 La	elephone Landlines	FAD, Technical Divisions A, B and C	Agency to Agency, Direct Contracting,		per GPPB Re	solution No. 019-2006 d	lated December 6, 2006	ĺ	GoP	139,000.00	139,000.00		
	Nobile Phone Lines	FAD, Technical Divisions A, B and C	Small Value Procurement						GoP	84,000.00	84,000.00		
100010001 DS	andline	FAD, Technical Divisions A, B and C	Throad seeds a colonial of the satisfact a facility and the satisfact of the seeds a							55,000.00	55,000.00		
	SL Internet	FAD, Technical Divisions A, B and C				per Sec. 53.9 of Revised	IRR of RA 9184		GoP	99,000.00	99,000.00		
C	GENERAL SERVICES	,	,	+	,		,		,		,		,
	anitorial Services	FAD, Technical Divisions A, B and C	Direct Contracting, Shopping, Small Value Procurement	T					GoP	900,000.00	900,000.00		
100010001	Security Services	FAD, Technical Divisions A, B and C	Direct Contracting, Shopping, Small Value Procurement		per Sec. 53.9 of Revised IRR of RA 9184			GoP	670,000.00	670,000.00			
100010001 Ot	Other General Services	FAD, Technical Divisions A, B and C	Direct Contracting, Shopping, Small Value Procurement					GoP	182,000.00	182,000.00			
	OTHER PROFESSIONAL SERVICES												
100010001	Other Professional Services	FAD, Technical Divisions A, B and C	Direct Contracting, Shopping, Small Value Procurement			35			GoP	800,000.00	800,000.00		
R	REPAIRS & MAINTENANCE												
	Buildings	FAD, Technical Divisions A, B and C	Direct Contracting, Shopping, Small Value Procurement						GoP	309,000.00	309,000.00		
100010001 Of	Office Equipment	FAD, Technical Divisions A, 8 and C	Direct Contracting, Shopping, Small Value Procurement		22.2		4.3		GoP	103,000.00	103,000.00		
100010001 IC	CT Equipment	FAD, Technical Divisions A, B and C	Direct Contract <del>in</del> g, Shopping, Small Value Procurement		- 14 - 14 - 14 - 14 - 14 - 14 - 14 - 14	1.50	2 <b>00</b> 0		GoP	412,000.00	412,000.00		* ·
100010001 Ot	Other Machinery and Equipment	FAD, Technical Divisions A, B and C	Direct Contracting, Shopping, Small Value Procurement						GoP	20,000.00	20,000.00		
100010001 Tra	ransportation Equipment	FAD, Technical Divisions A, B and C	Direct Contracting, Shopping, Small Value Procurement						GoP		206,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source	Estimated Budget (PhP)			Remarks
			**	Pr	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract	of Funds	TOTAL	MOOE	co	(brief description of
	INSURANCE EXPENSES												
100010001	Office Building/Contents Insurance Premiums	FAD, Technical Divisions A, B and C	Agency to Agency						GoP	236,000.00	236,000.00		
100010001	Motor Vehicle Insurance Premiums	FAD, Technical Divisions A, B and C	Agency to Agency	$\Box$					GoP	28,000.00	28,000.00		
				+									
	OTHER MAINTENANCE AND OPER	RATING EXPENSES											
100010001	Representation Expenses	FAD, Technical Divisions A, B and C	Small Value Procurement						GoP	670,000.00	670,000.00		
100010001	Transportation and Delivery Expenses	FAD, Technical Divisions A, B and C	Small Value Procurement	$\perp$					GoP	10,000.00	10,000.00		
100010001	Subscription Expenses	FAD, Technical Divisions A, B and C	Small Value Procurement		per Sec. 53.9 of Revised IRR of RA 9184			GoP	10,000.00	10,000.00			
100010001	Other Maintenance and Operating Expenses	FAD, Technical Divisions A, B and C	Small Value Procurement						GoP	3,236,000.00	3,236,000.00		
	GRAND TOTAL									10,882,130.51	10,882,130.51	-	

Prepared by: B.	AC Secretariat

Recommending Approval;

OLIVER WENDELL C. TIU BAC Chairperson PAUL A. ABARCA BAC Member

EDNA P. JAMOLIN BAC Member

ELVIN D. CHATTO Provisional BAC Member

CARLITO F. LEYSON
Provisional BAC Member

[ / Approved

[ ] Disapproved

GARY R. MARKEL Regional Director

Date:

200

· ...

· , . .--