



**REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT**

**REGIONAL OFFICE 12
DBM COMPOUND, BRGY. MORALES, KORONADAL CITY 9506
TEL. NO. (083) 228-9788, T/F NO. (083) 228-5546
eMail Add: dbm_ro12@dbm.gov.ph**

December 1, 2020

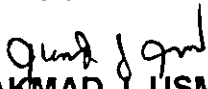
ROWENA CANDICE M. RUIZ
Executive Director IV
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear Executive Director Ruiz:

We are respectfully submitting the updated FY 2020 Annual Procurement Plan as of June 30, 2020. The same is emailed to app@gppb.gov.ph.

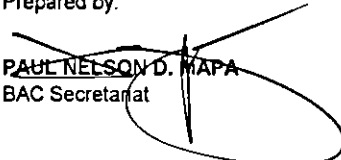
Fore appropriate action, please.

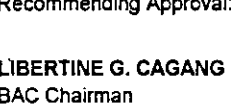
Truly yours,


AKMAD J. USMAN
Director IV

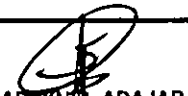
DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XII Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Custom Face Mask personnel protective mask against the COV	FAD	NO	NP-53 9 - Small Value Procurement		N/A		May 2020	GoP	19,500	19,500	-	(95 pcs) for DBM12 employees, janitorial and security guards
100010001	Heavy duty power regulator 15-20 Amps	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	8,500	8,500	-	(1 unit) addition power regulator for DBM12 CCTV
100010001	4 pcs Tire 255/70/R16 (Ford Ranger Pick-up)	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	142,800	142,800	-	Replenish and reserve tire for DBM12 vehicles
100010001	Various construction materials for the renovation of comfort room	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	17,340	17,340	-	-
100010001	General Cleaning and check up of DEM12 Air-conditioning unit	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	7,000	7,000	-	- 2 units floor mounted (3tr); - 3 units floor mounted (5tr); - 2 units wall mounted ; - 8 units window type
100010001	Smart Phone	FAD	NO	NP-53 9 - Small Value Procurement		N/A		July 2020	GoP	10,000	10,000	-	1 unit for Covid-19 contact tracing system
100010001	Various supplies for cleaning and disinfection of DBM12 office	FAD	NO	NP-53 9 - Small Value Procurement		N/A		September 2020	GoP	31,850	31,850	-	-
100010001	WiFi - Access Point (wireless internet connectivity)	FAD	NO	NP-53 9 - Small Value Procurement		N/A		October 2020	GoP	49,900	49,900	-	5 Units Ceiling Mounted WiFi - AP
100010001	Digital Soap and Alcohol Dispenser	FAD	NO	NP-53 9 - Small Value Procurement		N/A		October 2020	GoP	44,550	44,550	-	7 Units Digital Soap Dispenser and 1 Unit Digital Alcohol dispenser with stand and Thermal Scanner for Covid-19
302000000	2020 1st Semester Management Review	Technical	NO	NP-53 9 - Small Value Procurement		N/A		January 2020	GoP	150,000	150,000	-	280 pax
302000000	Catering for Regional Directors Coordination Meeting	Technical	NO	NP-53 9 - Small Value Procurement		N/A		February 2020	GoP	13,500	13,500	-	30 pax
302000000	Conduct of Technical Budget Hearings	Technical	NO	NP-53 9 - Small Value Procurement		N/A		May 2020	GoP	10,000	10,000	-	(5 SUCs with 20 pax)
302000000	2020 1st Semester Management Review	Technical	NO	NP-53 9 - Small Value Procurement		N/A		August 2020	GoP	19,950	19,950	-	35 pax
302000000	Conduct of FDU Meeting-DepEd	Technical	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	50,000	50,000	-	(DepEd 30 pax + DBM 20 pax)
302000000	Conduct of FDU Meeting-SUCs	Technical	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	10,000	10,000	-	(5 SUCs with 15 pax + DBM 5 pax)
302000000	Conduct of FDU Meeting-DPWH	Technical	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	50,000	50,000	-	(DPWH 24 pax + DBM 10 pax)
302000000	Conduct of FDU Meeting-TESDA	Technical	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	15,000	15,000	-	(TESDA 5 pax + DBM 5 pax)
302000000	Conduct of FDU Meeting-CHED	Technical	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	15,000	15,000	-	(CHED 5 pax + DBM 5 pax)
302000000	Conduct of FDU Meeting-DOH	Technical	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	15,000	15,000	-	(TESDA 5 pax + DBM 5 pax)
TOTAL										5,695,290	5,695,290		

Prepared by:

PAUL NELSON D. MAPA
 BAC Secretariat

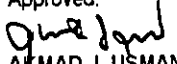
Recommending Approval:

LIBERTINE G. CAGANG
 BAC Chairman


CHERRY W. BRAVO
 BAC Member


ARLYN B. ADAJAR
 BAC Vice-Chairman


SHARA D. ABDUL
 BAC Member


ASIMA A. ADIONG
 BAC Member

Approved:

AKMAD J. USMAN
 Head of the Procuring Entity

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XII Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Plane tickets	FAD	NO	NP-53 5 Agency-to-Agency		N/A		January to December 2020	GoP	1,000,000	1,000,000	-	(PAL and Cebu Pacific under the PS-Government Fare Agreement)
100010001	Conduct of FY 2020 Budget Forum - NGAs	FAD	NO	NP-53 9 - Small Value Procurement		N/A		January 2020	GoP	50,000	50,000	-	-
100010001	Conduct of FY 2020 Budget Forum for LGUs	FAD	NO	NP-53 9 - Small Value Procurement		N/A		July 2020	GoP	50,000	50,000	-	-
100010001	Various Office Supplies and Equipment	FAD	NO	NP-53 5 Agency-to-Agency		N/A		January to December 2020	GoP	924,000	924,000	-	See attached APP-CSE
100010001	Diesel fuel and change oil for Generator Set	FAD	NO	NP-53 9 - Small Value Procurement		N/A		March 2020	GoP	50,000	50,000	-	-
100010001	Diesel fuel for Motor Vehicle	FAD	NO	NP-53 9 - Small Value Procurement		N/A		January to December 2020	GoP	20,000	20,000	-	-
100010001	Postage and courier services	FAD	NO	NP-53 9 - Small Value Procurement		N/A		March 2020	GoP	250,000	250,000	-	-
100010001	Mobile Cellcards	FAD	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	63,600	63,600	-	-
100010001	Security Services	FAD	YES	Competitive Bidding	11/4/2019	11/24/2019	1/1/2020	1/1/2020	GoP	550,000	550,000	-	-
100010001	Janitorial Services	FAD	YES	Competitive Bidding	11/4/2019	11/24/2019	1/1/2020	1/1/2020	GoP	1,000,000	1,000,000	-	-
100010001	Plumbing works for comfort rooms	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	80,000	80,000	-	-
100010001	Electrical materials and rewiring	FAD	NO	NP-53 9 - Small Value Procurement		N/A		April 2020	GoP	50,000	50,000	-	-
100010001	Repair and maintenance of airconditioning units	FAD	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	50,000	50,000	-	-
100010001	Repair of Network Printers	FAD	NO	NP-53 9 - Small Value Procurement		N/A		Semi-Annual	GoP	15,000	15,000	-	-
100010001	Repair of Photocopiers	FAD	NO	Direct Contracting		N/A		Quarterly	GoP	50,000	50,000	-	-
100010001	Repair of Laptops/Desktops	FAD	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	30,000	30,000	-	-
100010001	Replacement of worn-out tires	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	40,000	40,000	-	-
100010001	Replacement of batteries	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	10,000	10,000	-	-
100010001	General Check-up and Repair of Motor Vehicle Strada Pick-up	FAD	NO	Direct Contracting		N/A		May 2020	GoP	50,000	50,000	-	-
100010001	General Check-up and Repair of Motor Vehicle Ford Ranger	FAD	NO	Direct Contracting		N/A		January to December 2020	GoP	50,000	50,000	-	-
100010001	General Check-up and Repair of Motor Vehicle Toyota Hi-Ace V	FAD	NO	Direct Contracting		N/A		March 2020	GoP	50,000	50,000	-	-
100010001	Conduct of Management Review	FAD	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	80,000	80,000	-	-
100010001	Conduct of Regular Staff Meeting	FAD	NO	NP-53 9 - Small Value Procurement		N/A		Monthly	GoP	112,000	112,000	-	-
100010001	Conduct of mandatory/random drug-testing	FAD	NO	NP-53 9 - Small Value Procurement		N/A		January to December 2020	GoP	12,000	12,000	-	-
100010001	Conduct of Cultural and Athletic Activities	FAD	NO	NP-53 9 - Small Value Procurement		N/A		Quarterly	GoP	36,000	36,000	-	(24 regular employees @ P1,500 each)
100010001	Conduct of Year-End Assessment Activity	FAD	NO	NP-53 9 - Small Value Procurement		N/A		December 2020	GoP	104,000	104,000	-	(24 regular employees @ P4,000 each)
100010001	Conduct of Christmas Gathering	FAD	NO	NP-53 9 - Small Value Procurement		N/A		December 2020	GoP	40,000	40,000	-	(40 warmbodies @ P 1,000 each (including Janitorial, Security, COA)
100010001	Sign board for comfort room	FAD	NO	NP-53 9 - Small Value Procurement		N/A		February 2020	GoP	9,000	9,000	-	For all DBM12 comfort room, toilet and washing area signage. 45 pcs
100010001	DBM Anniversary Celebration	FAD	NO	NP-53 9 - Small Value Procurement		N/A		April 2020	GoP	40,000	40,000	-	(40 warmbodies @ P 1,000 each (including Janitorial, Security, COA)
100010001	Rated Heavy Duty Uninterruptible Power Supply	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	15,000	15,000	-	-
100010001	Uninterruptible Power Supply	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	40,000	40,000	-	-
100010001	Power supply for CCTV	FAD	NO	NP-53 9 - Small Value Procurement		N/A		June 2020	GoP	12,000	12,000	-	-
100010001	Furniture and Fixtures	FAD	NO	NP-53 9 - Small Value Procurement		N/A		March 2020	GoP	15,000	15,000	-	-
100010001	Wall-mounted amplified speakers	FAD	NO	NP-53 9 - Small Value Procurement		N/A		March 2020	GoP	45,000	45,000	-	-
100010001	Full Body Sanitizing Cabin to sanitized DBM12 employees and	FAD	NO	NP-53 9 - Small Value Procurement		N/A		April 2020	GoP	7,500	7,500	-	(1 set)
100010001	Battery 21 plates	FAD	NO	NP-53 9 - Small Value Procurement		N/A		May 2020	GoP	12,000	12,000	-	(1 unit) for DBM12 GenSet
100010001	Power sprayer pump without motor	FAD	NO	NP-53 9 - Small Value Procurement		N/A		May 2020	GoP	3,300	3,300	-	(1 unit) for DBM12 power sprayer.

Handwritten signatures and initials are present at the bottom of the page, including a large 'S' on the left, and several other signatures in the center and right.